Town of Cheektowaga

2027

Adopted

Budget

November 17, 2026

Town of Cheektowaga
2027 Adopted Budget
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Town of Cheektowaga
Summary of Rates per Thousand
2027 Adopted Budget

	assessed at $155,400	assessed at $155,400	
TAX RATES	**100% value 2026**	**100% value 2027**	**$ Change from 2026**
General Fund			
Village of Depew	5.718	5.996	0.278
Village of Sloan	6.501	6.822	0.322
Village of Williamsville	6.500	6.822	0.322
Town Outside Villages	6.595	6.923	0.328
Highway Fund	0.003	0.095	0.091
Consolidated Garbage	1.871	2.072	0.201
General Lighting	0.465	0.395	(0.070)
Overall Ad Valorem Increase	8.934	9.485	0.55
Hydrant districts	0.112	0.106	(0.005)
Sewer rate	0.186	0.986	0.800
Average assessed house 155,400			
Total Average Ad Valorem Tax Bill	1,434.61	1,643.63	209.03
Drainage Fee	6.39	9.08	2.69
Sewer Consumption Fee (EPA mandated)	440.94	458.58	17.64
TOTAL AVERAGE TAX BILL	**$ 1,881.94**	**$ 2,111.29**	**$ 229.35**

Town Of Cheektowaga

Summary by fund

2027 Adopted Budget as revised 11-17-2026

Description	*Appropriations*	*Tax Levy*	*Appropriated Fund Balance*	*Other Revenues*
BENEFIT BASIS BUDGET				
SANITARY SEWER DISTRICTS				
Sanitary Sewer #1	$ 15,624	$ 17,590	$ (2,016)	$ 50
Consolidated Sewer District	17,943,196	17,128,347	289,249	525,600
Sub-total	17,958,820	17,145,937	287,233	525,650
DRAINAGE DISTRICT				
Master Drainage District	474,830	369,830	98,000	7,000
HYDRANT DISTRICTS				
Hydrant District #1	94,059	91,659	1,900	500
Hydrant District #2	35,054	33,454	1,400	200
Hydrant District #3	40,782	39,612	1,050	120
Hydrant District #4	128,067	124,737	2,730	600
Hydrant District #5	42,496	40,396	1,900	200
Hydrant District #6	123,636	119,936	3,000	700
Hydrant District #8	41,571	39,891	1,500	180
Sub-total	505,665	489,685	13,480	2,500
Benefit Basis Grand Total	**$ 18,939,315**	**$ 18,005,452**	**$ 398,713**	**$ 535,150**
AD VALOREM BUDGET				
GENERAL FUND				
Town Outside Villages	56,428,825	42,841,792	4,980,718	8,606,315
Village of Depew	6,961,049	4,582,856	1,316,520	1,061,673
Village of Sloan	1,811,911	1,355,567	179,998	276,346
Village of Williamsville	25,480	19,063	2,531	3,886
Total General Fund	65,227,265	48,799,278	6,479,767	9,948,220
Highway Fund	16,409,856	585,691	3,293,167	12,530,998
Part-Town	2,944,493	0	793,491	2,151,002
Consolidated Garbage	13,250,708	13,013,108	(85,750)	323,350
General Lighting	2,810,575	2,538,080	228,995	43,500
Ad Valorem Grand Total	**$ 100,642,897**	**$ 64,936,157**	**$ 10,709,670**	**$ 24,997,070**
TOTAL BUDGET	**$ 119,582,212**	**$ 82,941,609**	**$ 11,108,383**	**$ 25,532,220**

Town Of Cheektowaga

Change in **Tax Levy** Summary

2027 Adopted Budget

Description	2026 Tax Levy	2027 Tax Levy	Dollar Change from 2026	% Change from 2026
BENEFIT BASIS BUDGET:				
SANITARY SEWER DISTRICTS				
Sanitary Sewer #1	$ 14,974	$ 17,590	$ 2,616	17.47%
Consolidated Sewer District	13,539,093	17,128,347	3,589,254	26.51%
Sub-total	13,554,067	17,145,937	3,591,870	26.50%
DRAINAGE DISTRICT				
Master Drainage District	260,330	369,830	109,500	42.06%
HYDRANT DISTRICTS				
Hydrant District #1	96,669	91,659	(5,010)	-5.18%
Hydrant District #2	37,267	33,454	(3,813)	-10.23%
Hydrant District #3	41,762	39,612	(2,150)	-5.15%
Hydrant District #4	125,467	124,737	(730)	-0.58%
Hydrant District #5	42,096	40,396	(1,700)	-4.04%
Hydrant District #6	124,486	119,936	(4,550)	-3.66%
Hydrant District #8	41,771	39,891	(1,880)	-4.50%
Sub-total	509,518	489,685	(19,833)	-3.89%
Benefit Basis Grand Total	**$ 14,323,915**	**$ 18,005,452**	**$ 3,681,537**	**25.70%**
AD VALOREM BUDGET				
GENERAL FUND				
Town Outside Villages	40,764,949	42,841,792	2,076,843	5.09%
Village of Depew	4,380,995	4,582,856	201,861	4.61%
Village of Sloan	1,289,451	1,355,567	66,116	5.13%
Village of Williamsville	17,751	19,063	1,312	7.39%
Total General Fund	46,453,146	48,799,278	2,346,132	5.05%
Highway Fund	19,447	585,691	566,244	2911.73%
Part-Town	-	-	-	0.00%
Consolidated Garbage	11,756,496	13,013,108	1,256,612	10.69%
General Lighting	2,988,075	2,538,080	(449,995)	-15.06%
Ad Valorem Grand Total	**$ 61,217,164**	**$ 64,936,157**	**$ 3,718,993**	**6.08%**
TOTAL BUDGET	**$ 75,541,079**	**$ 82,941,609**	**$ 7,400,530**	**9.80%**

Town Of Cheektowaga

Change in **Appropriations** Summary

2027 ADOPTED BUDGET

Description	2026 Appropriations	2027 Appropriations	Dollar Change from 2026	% Change from 2026
BENEFIT BASIS BUDGET				
SANITARY SEWER DISTRICTS				
Sanitary Sewer #1	$ 13,824	$ 15,624	$ 1,800	13.02%
Consolidated Sewer District	17,065,693	17,943,196	877,503	5.14%
Sub-total	17,079,517	17,958,820	879,303	5.15%
DRAINAGE DISTRICTS				
Master Drainage District	481,330	474,830	(6,500)	-1.35%
HYDRANT DISTRICTS				
Hydrant District #1	94,059	94,059	-	0.00%
Hydrant District #2	36,867	35,054	(1,813)	-4.92%
Hydrant District #3	40,782	40,782	-	0.00%
Hydrant District #4	128,067	128,067	-	0.00%
Hydrant District #5	42,496	42,496	-	0.00%
Hydrant District #6	123,636	123,636	-	0.00%
Hydrant District #8	41,571	41,571	-	0.00%
Sub-total	507,478	505,665	(1,813)	-0.36%
Benefit Basis Grand Total	**$ 18,068,325**	**$ 18,939,315**	**$ 870,990**	**4.82%**
AD VALOREM BUDGET				
GENERAL FUND				
Town Outside Villages	53,918,938	56,428,825	2,509,886	4.65%
Village of Depew	6,686,676	6,961,049	274,374	4.10%
Village of Sloan	1,731,008	1,811,911	80,903	4.67%
Village of Williamsville	23,830	25,480	1,650	6.92%
Total General Fund	62,360,452	65,227,265	2,866,813	4.60%
Highway Fund	15,260,138	16,409,856	1,149,718	7.53%
Part-Town	2,690,240	2,944,493	254,253	9.45%
Consolidated Garbage	12,274,846	13,250,708	975,862	7.95%
General Lighting	2,940,075	2,810,575	(129,500)	-4.40%
Ad Valorem Grand Total	**$ 95,525,751**	**$ 100,642,897**	**$ 5,117,146**	**5.36%**
TOTAL BUDGET	**$ 113,594,076**	**$ 119,582,212**	**$ 5,988,136**	**5.27%**

Town of Cheektowaga
Adopted budget
Analysis of Fund Balance
For the Year 2027

	General Fund	Highway Fund	Part Town Fund	Total Town	Consolidated Garbage	Lighting District	Total Sewers	Master Drainage	Total Hydrants
Appropriated Fund Balance / Designated for 2026 expenditures	7,312,605	3,086,343	537,388	10,936,336	185,000	(91,500)	2,998,800	214,000	(4,560)
Fund Balance - January 1, 2026	20,250,828	8,423,314	1,446,977	30,121,119	2,141,116	528,331	6,312,144	366,383	77,701
Forecasted use (increase) of fund balance during 2026	3,620,000	2,125,000	206,000		166,000	(123,000)	3,300,510	196,930	(11,713)
Forecasted Fund Balance 12-31-2026	16,630,828	6,298,314	1,240,977	30,121,119	1,975,116	651,331	3,011,634	169,453	89,414
Appropriated Fund Balance / Designation for 2027 expenditures	6,479,767	3,293,167	793,491	10,566,425	(85,750)	228,995	287,233	98,000	13,480
Undesignated Fund Balance 12-31-2027	10,151,061	3,005,147	447,486	13,603,694	2,060,866	422,336	2,724,401	71,453	75,934
2027 Appropriations	65,227,265	16,409,856	2,944,493	84,581,614	13,250,708	2,810,575	17,958,820	474,830	505,665
Fund Balance as % of Appropriations	15.56%	18.31%	15.20%	16.08%	15.55%	15.03%	15.17%	15.05%	15.02%

Town of Cheektowaga
Salaries of Elected Officials
Calendar Year 2027

TITLE	SALARY
SUPERVISOR	$79,140
TOWN CLERK	$80,960
HIGHWAY SUPERINTENDENT	$83,790
COUNCILPERSON (6)	$20,680
TOWN JUSTICE (2)	$84,960

NYS - Real Property System
County of Erie
Town of Cheektowaga - 1430

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/14/2026 10:04:56
Total Assessed Value 8,206,136,249
Uniform Percentage 74.00

Equalized Total Assessed Value 11,089,373,309

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	33	9,624,054	0.09
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	56	471,899,865	4.26
13100	CO - GENERALLY	RPTL 406(1)	117	7,772,432	0.07
13350	CITY - GENERALLY	RPTL 406(1)	1	270	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	170	71,348,243	0.64
13650	VG - GENERALLY	RPTL 406(1)	44	10,185,135	0.09
13800	SCHOOL DISTRICT	RPTL 408	14	112,635,923	1.02
13970	REGIONAL OTB CORPORATION	RACING L 513	1	385,135	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	8	7,924,324	0.07
14100	USA - GENERALLY	RPTL 400(1)	1	5,837,838	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	42,729,730	0.39
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	817,568	0.01
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	67	110,487,370	1.00
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	8	7,289,054	0.07
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	13	8,825,946	0.08
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	69,913,243	0.63
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	29	67,768,964	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	8,817,568	0.08
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,472,973	0.01
25500	NONPROF MED, DENTAL, HOSP SVCI	RPTL 486	1	479,730	0.00
25900	Land Banks	NPCL S1608	10	1,063,459	0.01
26100	VETERANS ORGANIZATION	RPTL 452	4	792,568	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	27	18,160,412	0.16
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	35	25,803,649	0.23
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	3,405,405	0.03
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	60	82,868	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	312	38,126,905	0.34

Total Assessed Value 8,206,136,249
Uniform Percentage 74.00

Equalized Total Assessed Value 11,089,373,309

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	1,491	26,779,549	0.24
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	196	3,574,054	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	896	26,844,527	0.24
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	131	3,983,108	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	653	35,734,720	0.32
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	91	4,876,014	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,649	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	265	3,208,358	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	93,851	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	53	1,838,511	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	2	664,865	0.01
41400	CLERGY	RPTL 460	14	28,378	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	39	1,119,311	0.01
41631	VOL/FIRE/AMB	RPTL 466-a	32	778,005	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	179	19,322,546	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	713	73,415,131	0.66
41803	PERSONS AGE 65 OR OVER	RPTL 467	1,050	97,694,242	0.88
41901	PHYSICALLY DISABLED	RPTL 459	6	127,724	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	51	5,177,432	0.05
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	55	5,832,365	0.05
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	51	4,051,869	0.04
44213	HOME IMPROVEMENTS	RPTL 421-f	1	3,243	0.00
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	324,324	0.00

Total Assessed Value 8,206,136,249
Uniform Percentage 74.00

Equalized Total Assessed Value 11,089,373,309

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	48,649	0.00
Total Exemptions Exclusive of System Exemptions:			**7,014**	**1,419,220,057**	**12.80**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**7,014**	**1,419,220,057**	**12.80**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
Grand Total	-	(0)
100 - GENERAL FUND	-	(0)
Revenue	(62,360,452)	(65,227,265)
1110 - JUSTICE	(805,000)	(805,000)
100.1110.2610.0000 - FINES & FORFEITED BAIL..	(800,000)	(800,000)
100.1110.3087.0000 - STATE OPIOID SETTLEMENT REVENUE	(5,000)	(5,000)
1410 - TOWN CLERK	(258,200)	(264,020)
100.1410.1255.0000 - TOWN CLERK FEES..	(165,000)	(172,000)
100.1410.1550.0000 - TOWN DOG LICENSE FEES,..	(90,000)	(90,000)
100.1410.2530.0000 - GAMES OF CHANCE..	(700)	(20)
100.1410.2540.0000 - BINGO LICENSES..	(2,500)	(2,000)
1910 - SPECIAL ITEMS	(58,751,752)	(61,480,045)
100.1910.1001.0000 - TAX LEVY, REAL PROPERTY..	(46,453,146)	(48,799,278)
100.1910.1002.0000 - TAXES-TRANS EXEMPT PROP..	(140,000)	(140,000)
100.1910.1081.0000 - OTHER PAYMENTS IN LIEU,..	(185,000)	(110,000)
100.1910.1090.0000 - INTEREST & PENALTY-TAX,..	(500,000)	(450,000)
100.1910.1116.0000 - TAX ON ADULT USE CANNABIS	(250,000)	(350,000)
100.1910.1170.0000 - FRANCHISES-CABLE TV, RE..	(900,000)	(780,000)
100.1910.2401.0000 - INTEREST EARNINGS..	(800,000)	(1,000,000)
100.1910.2410.0000 - RENTAL OF PROPERTY..	(100,000)	(110,000)
100.1910.2655.0000 - MINOR SALES, OTHER..	(11,000)	(11,000)
100.1910.2701.0000 - REFUNDS OF PRIOR YEARS..	(35,000)	(35,000)
100.1910.2799.0000 - APPROPRIATED FUND BALAN..	(7,312,605)	(6,479,767)
100.1910.3005.0000 - MORTGAGE TAX..	(1,500,000)	(1,600,000)
100.1910.3006.0000 - HOTEL BED TAX	(500,001)	(1,500,000)
100.1910.3089.0000 - SPECIAL STATE AID..	-	(50,000)
100.1910.4590.0000 - RETIREE PRESCRIPTION SUBSIDY..	(65,000)	(65,000)
3120 - POLICE	(1,584,000)	(1,644,000)
100.3120.1520.0000 - POLICE MISC REVENUES..	(850,000)	(950,000)
100.3120.3320.0000 - DISASTER PREPAREDNESS	(34,000)	(34,000)
100.3120.3820.0000 - STATE AID POLICE..	(325,000)	(350,000)
100.3120.4588.0000 - FEDERAL AID	(375,000)	(310,000)
3310 - TRAFFIC CONTROL	(67,000)	(67,000)
100.3310.3008.0000 - TRAFFIC SAFETY..	(67,000)	(67,000)
7110 - PARKS	(30,700)	(40,000)
100.7110.2002.0000 - SHELTER PERMITS, REAL P..	(30,700)	(40,000)
100.7110.2003.0000 - PAVILLION PERMITS..	-	-
7140 - RECREATION	(741,000)	(795,000)
100.7140.2012.0000 - ALEXANDER CENTER RENTAL OF SPACE	(4,000)	(2,000)
100.7140.2027.0000 - SPECIAL EVENTS	(4,000)	(4,000)
100.7140.2029.0000 - MINI CAMPS	(11,000)	(15,000)
100.7140.2101.0000 - ALEXANDER CAMPS	(136,000)	(163,000)

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
100.7140.2104.0000 - DIAMOND & TENNIS COURT RENTALS	(18,000)	(18,000)
100.7140.2107.0000 - SOFTBALL./KICKBALL.	(82,000)	(70,000)
100.7140.2113.0000 - EXERCISE..	(1,500)	(1,000)
100.7140.2119.0000 - GYMNASTICS..	(6,000)	(6,000)
100.7140.2122.0000 - AQUATIC PROGRAMS	(18,000)	(25,000)
100.7140.2123.0000 - ICE RENTALS..	(55,000)	(55,000)
100.7140.2124.0000 - POOL PASSES..	(4,500)	(2,000)
100.7140.2125.0000 - RESIDENT I. D. CARDS..	(17,000)	(19,000)
100.7140.2128.0000 - HOCKEY..	(245,000)	(255,000)
100.7140.2131.0000 - LEARN TO SKATE..	(7,500)	(7,500)
100.7140.2134.0000 - PUBLIC SKATE/RINK PARTIES..	(10,000)	(10,500)
100.7140.2143.0000 - SOCCER - RENTAL..	-	(2,000)
100.7140.2144.0000 - SPORT COURT (INLINE) RENTALS	(20,000)	(26,000)
100.7140.2145.0000 - SPORTS CAMP ..	-	(700)
100.7140.2146.0000 - SOCCER..	(27,000)	(27,000)
100.7140.2152.0000 - MISCELLANEOUS..	(5,000)	(5,000)
100.7140.2158.0000 - EARLY CHILDHOOD PROGRAMS..	(20,000)	(20,000)
100.7140.2161.0000 - KIDS KRAFTS..	-	(800)
100.7140.2169.0000 - DARTWOOD CAMP..	(16,000)	(30,000)
100.7140.2173.0000 - VOLLEYBALL..	(4,000)	(4,000)
100.7140.2183.0000 - HOCKEY TOURNAMENTS..	(12,000)	(10,000)
100.7140.2194.0000 - BASKETBALL ..	(9,500)	(8,500)
100.7140.2197.0000 - SCHOOL BREAK PROGRAMS..	(8,000)	(8,000)
7310 - YOUTH DEPARTMENT	**(15,000)**	**(23,000)**
100.7310.2101.0000 - DEV DISABLED DAY CAMP..	-	(4,000)
100.7310.3820.0000 - STATE AID..	(15,000)	(19,000)
7550 - CELEBRATIONS	**(5,000)**	**(6,000)**
100.7550.2039.0000 - POLISH FESTIVAL REVENUE..	-	-
100.7550.2042.0000 - JULY 4TH REVENUES	(5,000)	(6,000)
7620 - SENIOR SERVICES	**(102,800)**	**(103,200)**
100.7620.2024.0000 - CERAMICS & CRAFTS FEES..	(15,000)	(15,000)
100.7620.2030.0000 - SR CITIZENS-VAN RECEIP,..	(21,000)	(23,000)
100.7620.2035.0000 - FITNESS REVENUES..	(3,600)	(3,700)
100.7620.2036.0000 - SR. CITIZENS-SPEC EVENT..	(28,000)	(29,000)
100.7620.2038.0000 - SENIOR CENTER PROGRAMS..	(20,000)	(19,000)
100.7620.2039.0000 - BROCHURE MAILING RECEIPTS..	(700)	-
100.7620.2187.0000 - CONCERT SERIES REVENUE..	(4,500)	(4,500)
100.7620.4737.0000 - NUTRITION SITE FEES..	(10,000)	(9,000)

Town of Cheektowaga		
2027 Adopted budget		
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	2026 Adopted Budget	2027 Adopted Budget
Expense	**62,360,452**	**65,227,265**
1010 - TOWN BOARD	**266,105**	**147,980**
100.1010.1901.0000 - REGULAR PAYROLL..	259,222	124,080
100.1010.1931.0000 - VACATION SELLBACK..	2,600	-
100.1010.1932.0000 - SICK SELLBACK	1,433	-
100.1010.1971.0000 - PART TIME WAGES	-	20,800
100.1010.1990.0000 - OTHER PAY..	1,200	1,200
100.1010.4001.0000 - OFFICE SUPPLIES..	1,050	1,300
100.1010.4088.0000 - TRAVEL, TRAINING, CONF..	600	600
1110 - JUSTICE	**1,115,469**	**1,146,469**
100.1110.1901.0000 - REGULAR PAYROLL..	997,541	1,021,217
100.1110.1902.0000 - OVERTIME PAYROLL..	26,000	28,675
100.1110.1911.0000 - LONGEVITY..	14,200	14,250
100.1110.1917.0000 - CLOTHING ALLOWANCE..	1,650	1,650
100.1110.1931.0000 - VACATION SELLBACK..	1,100	-
100.1110.1932.0000 - SICK SELLBACK..	1,100	-
100.1110.1971.0000 - PT REGULAR..	18,278	18,826
100.1110.1990.0000 - OTHER PAY..	1,200	1,200
100.1110.2105.0000 - EQUIPMENT..	2,000	2,200
100.1110.4001.0000 - OFFICE SUPPLIES, JUSTIC..	15,000	17,250
100.1110.4013.0000 - LAW BOOKS..	4,000	6,000
100.1110.4082.0000 - BUSINESS TRAVEL..	2,900	2,900
100.1110.4590.0000 - DRUG COURT GRANT EXPENDITURES..	9,500	9,500
100.1110.4592.0000 - CONTRACTED CLERICAL, JU..	21,000	22,800
1220 - SUPERVISOR	**123,684**	**154,113**
100.1220.1901.0000 - REGULAR PAYROLL..	139,723	184,202
100.1220.1971.0000 - PT REGULAR..	20,600	-
100.1220.4001.0000 - OFFICE SUPPLIES, SUPERV..	2,250	2,300
100.1220.4088.0000 - TRAVEL, TRAINING, CONF..	500	1,000
100.1220.4957.0000 - GRANT DEVELOPMENT, SUPE..	42,000	48,000
100.1220.5882.0000 - SPECIAL DIST. ALLOCATIO..	(81,389)	(81,389)
1315 - FINANCE	**249,506**	**265,112**
100.1315.1901.0000 - REGULAR PAYROLL..	394,017	406,316
100.1315.1902.0000 - OVERTIME PAYROLL..	13,500	14,500
100.1315.1911.0000 - LONGEVITY..	9,050	10,383
100.1315.1917.0000 - CLOTHING ALLOWANCE..	375	450
100.1315.1931.0000 - VACATION SELLBACK..	5,860	6,025
100.1315.1932.0000 - SICK SELLBACK..	5,860	5,894
100.1315.4001.0000 - OFFICE SUPPLIES..	3,500	3,500
100.1315.4011.0000 - PRINTED FORMS..	3,300	4,000
100.1315.4088.0000 - TRAVEL, TRAINING, CONF..	2,000	2,000
100.1315.5882.0000 - SPECIAL DISTRICT ALLOCATION..	(187,956)	(187,956)
1320 - OUTSIDE ACCOUNTING & AUDI	**35,730**	**36,517**

Town of Cheektowaga		
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100.1320.4145.0000 - PROFESSIONAL SERVICES..	9,500	9,500
100.1320.4506.0000 - ACCTG & AUDITING SERVIC..	26,230	27,017
1355 - ASSESSOR'S	**38,248**	**43,235**
100.1355.1901.0000 - REGULAR PAYROLL..	364,519	368,675
100.1355.1902.0000 - OVERTIME PAYROLL..	2,000	2,000
100.1355.1911.0000 - LONGEVITY..	2,700	1,100
100.1355.1917.0000 - CLOTHING ALLOWANCE..	600	600
100.1355.1931.0000 - VACATION SELLBACK..	1,700	1,757
100.1355.1971.0000 - PT REGULAR..	22,815	20,888
100.1355.1990.0000 - OTHER PAY..	1,200	1,200
100.1355.2005.0000 - OFFICE EQUIPMENT..	3,000	3,000
100.1355.4001.0000 - OFFICE SUPPLIES, ASSESS..	4,000	4,000
100.1355.4082.0000 - CONFERENCES AND SEMINARS..	1,000	5,300
100.1355.4411.0000 - PETITION FILING REFUNDS..	360	360
100.1355.4431.0000 - MAINTENANCE AGREEMENT..	400	400
100.1355.4561.0000 - CONTRACTED LEGAL, ASSES..	120,000	120,000
100.1355.4575.0000 - CONTRACTED APPRAISALS,..	60,000	60,000
100.1355.5882.0000 - SPECIAL DISTRICT ALLOCA..	(546,046)	(546,046)
1356 - ASSESSMENT REVIEW BOARD	**7,691**	**7,591**
100.1356.1901.0000 - REGULAR PAYROLL..	7,191	7,191
100.1356.4001.0000 - OFFICE SUPPLIES, BOAR	500	400
1410 - TOWN CLERK	**360,815**	**372,215**
100.1410.1901.0000 - REGULAR PAYROLL..	324,942	346,305
100.1410.1902.0000 - OVERTIME PAYROLL..	1,750	1,267
100.1410.1911.0000 - LONGEVITY..	4,950	4,950
100.1410.1917.0000 - CLOTHING ALLOWANCE..	450	450
100.1410.1932.0000 - SICK SELLBACK..	1,400	1,405
100.1410.1971.0000 - PT REGULAR..	71,386	62,401
100.1410.2201.0000 - OFFICE EQUIPMENT - TOWN..	1,800	1,800
100.1410.4001.0000 - OFFICE SUPPLIES, TOWN C..	15,000	15,000
100.1410.4021.0000 - SAFETY EQUIP & SUPPLIES..	600	600
100.1410.4055.0000 - ORDINANCE CODE, GENERAL..	3,500	3,500
100.1410.4088.0000 - TRAVEL, TRAINING, CONF..	120	120
100.1410.4111.0000 - PUBLISHING NOTICES, TOW..	14,000	13,500
100.1410.4431.0000 - EQUIPMENT MAINTENANCE..	1,100	1,100
100.1410.5882.0000 - TAX SPEC. DIST ALLOCATION..	(80,183)	(80,183)
1420 - ATTORNEY	**279,323**	**292,647**
100.1420.1901.0000 - REGULAR PAYROLL..	265,082	273,695
100.1420.1911.0000 - LONGEVITY..	1,400	1,333
100.1420.1931.0000 - VACATION SELLBACK..	7,000	4,244
100.1420.1932.0000 - SICK SELLBACK	-	2,283
100.1420.2201.0000 - OFFICE EQUIPMENT..	200	200
100.1420.4001.0000 - OFFICE SUPPLIES, ATTORN..	2,000	2,000

Town of Cheektowaga		
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100.1420.4012.0000 - PRINTED BRIEFS, ATTORNE..	250	250
100.1420.4013.0000 - LAW BOOKS, ATTORNEY..	4,500	2,500
100.1420.4014.0000 - MISC FILING & LEGAL FEES..	1,000	750
100.1420.4088.0000 - TRAVEL, TRAINING, CONF..	500	500
100.1420.4501.0000 - CONTRACTED LEGAL SERVIC..	140,000	147,500
100.1420.5882.0000 - SPECIAL DIST. ALLOCIATI..	(142,609)	(142,609)
1430 - PERSONNEL DEPT.	**197,393**	**308,471**
100.1430.1901.0000 - REGULAR PAYROLL..	204,945	273,256
100.1430.1911.0000 - LONGEVITY..	2,540	2,660
100.1430.1931.0000 - VACATION SELLBACK..	1,700	-
100.1430.1932.0000 - SICK SELLBACK	1,319	1,362
100.1430.1971.0000 - PT REGULAR..	16,796	-
100.1430.2501.0000 - OFFICE EQUIP - PERSONNE..	-	1,800
100.1430.4001.0000 - OFFICE SUPPLIES, PERSON..	1,400	1,400
100.1430.4011.0000 - PRINTING - CONTRACTS..	12,500	6,500
100.1430.4081.0000 - PROFESSIONAL MEMBERSHIPS..	500	1,000
100.1430.4088.0000 - TRAVEL, TRAINING, CONF..	200	-
100.1430.4093.0000 - TOWN TRAINING..	30,000	25,500
100.1430.4502.0000 - LEGAL, PERSONNEL..	125,000	195,000
100.1430.4751.0000 - EMPLOYEE ASSISTANCE PRO..	11,150	11,150
100.1430.4752.0000 - PRE-EMPLOYMENT PHYSICAL..	8,000	8,000
100.1430.4754.0000 - DRUG TESTING..	8,000	7,500
100.1430.5882.0000 - SPECIAL DIST ALLOCATION..	(226,657)	(226,657)
1440 - ENGINEERING	**12,779**	**111,968**
100.1440.1901.0000 - REGULAR PAYROLL..	529,918	629,423
100.1440.1902.0000 - OVERTIME PAYROLL..	15,000	15,000
100.1440.1911.0000 - LONGEVITY..	9,020	10,620
100.1440.1917.0000 - CLOTHING ALLOWANCE..	685	750
100.1440.1931.0000 - VACATION SELLBACK..	8,500	7,395
100.1440.1932.0000 - SICK SELLBACK..	5,850	4,074
100.1440.1990.0000 - OTHER PAY..	1,200	1,200
100.1440.4001.0000 - OFFICE SUPPLIES, ENGINE..	1,600	1,600
100.1440.4042.0000 - MAPS, ENGINEER..	1,600	1,600
100.1440.4071.0000 - UNIFORMS	500	500
100.1440.4088.0000 - TRAVEL, TRAINING, CONF..	1,000	1,900
100.1440.4191.0000 - MISCELLANEOUS EXPENSES,..	1,000	1,000
100.1440.5882.0000 - SPECIAL DIST. ALLOCATIO..	(563,094)	(563,094)
1450 - ELECTION	**(3,000)**	**(2,000)**
100.1450.4342.0000 - POLLING PLACE RENTAL, E..	(3,000)	(2,000)
1625 - BUILDING AND GROUNDS	**1,458,006**	**1,508,605**
100.1625.1901.0000 - REGULAR PAYROLL..	797,498	813,507
100.1625.1902.0000 - OVERTIME PAYROLL..	40,000	40,000
100.1625.1911.0000 - LONGEVITY..	20,200	13,950

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100.1625.1914.0000 - SHIFT DIFFERENTIAL..	5,000	5,000
100.1625.1917.0000 - CLOTHING ALLOWANCE..	135	150
100.1625.1931.0000 - VACATION SELLBACK	1,711	1,725
100.1625.1932.0000 - SICK SELLBACK..	3,500	3,311
100.1625.1971.0000 - PT REGULAR..	60,000	59,800
100.1625.1990.0000 - OTHER PAY..	-	1,200
100.1625.2303.0000 - OVER THE ROAD VEHICLES..	65,000	65,000
100.1625.4001.0000 - OFFICE SUPPLIES, BUILDI..	240	240
100.1625.4021.0000 - MAINTENANCE SUPPLIES, B..	19,050	19,050
100.1625.4071.0000 - UNIFORM REPLACEMENTS, B..	3,000	3,000
100.1625.4217.0000 - UTILITES, BUILDING MAIN..	275,000	315,000
100.1625.4432.0000 - REPAIRS & MAINTENANCE,..	170,000	170,000
100.1625.4489.0000 - MAINT. TOOL REPLACEMENT..	5,000	5,000
100.1625.5882.0000 - SPECIAL DISTRICT ALLOC,..	(7,328)	(7,328)
1640 - CENTRAL GARAGE	**774,027**	**781,107**
100.1640.1901.0000 - REGULAR PAYROLL..	610,770	549,977
100.1640.1902.0000 - OVERTIME PAYROLL..	22,200	22,200
100.1640.1911.0000 - LONGEVITY..	13,050	11,900
100.1640.1917.0000 - CLOTHING ALLOWANCE..	4,000	4,000
100.1640.1931.0000 - VACATION SELLBACK	3,610	3,998
100.1640.1932.0000 - SICK SELLBACK..	5,400	5,723
100.1640.1971.0000 - PT REGULAR..	18,148	19,110
100.1640.2502.0000 - POOL CARS..	25,000	25,000
100.1640.4001.0000 - OFFICE SUPPLIES, CENTRA..	750	750
100.1640.4021.0000 - MAINTENANCE SUPPLIES, C..	7,500	7,500
100.1640.4072.0000 - UNIFORM CLEANING, CENTR..	6,200	6,200
100.1640.4161.0000 - GASOLINE, CENTRAL GARAG..	415,000	523,000
100.1640.4163.0000 - DIESEL PURCHASES..	455,000	500,000
100.1640.4165.0000 - GASOLINE ALLOCATED..	(150,350)	(220,000)
100.1640.4167.0000 - DIESEL ALLOCATED..	(430,000)	(450,000)
100.1640.4441.0000 - EQUIP. REPAIR-POLICE, C..	95,000	95,000
100.1640.4442.0000 - EQUIP. REPAIR-SEWER, CE..	20,000	20,000
100.1640.4443.0000 - EQUIP. REPAIR-SANTITATI..	100,000	100,000
100.1640.4445.0000 - PARKS-EQUIP. REPAIR, CE..	19,000	19,000
100.1640.4446.0000 - MAINT. & REP. MOTOR EQU..	21,000	21,000
100.1640.4447.0000 - COLLISION REPAIRS, CENT..	13,000	15,000
100.1640.4448.0000 - AUTO WASHING, CENTRAL G..	1,000	1,000
100.1640.4449.0000 - SENIOR CITIZENS REPAIR,..	5,500	7,500
100.1640.5882.0000 - SPECIAL DIST ALLOCATION..	(506,751)	(506,751)
1680 - CENTRAL DATA PROCESSING	**2,162,673**	**2,371,264**
100.1680.1901.0000 - REGULAR PAYROLL..	638,220	717,762
100.1680.1902.0000 - OVERTIME PAYROLL..	58,000	58,000
100.1680.1911.0000 - LONGEVITY..	7,700	6,600

Town of Cheektowaga		
2027 Adopted budget		
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	2026 Adopted Budget	2027 Adopted Budget
100.1680.1914.0000 - SHIFT DIFFERENTIAL..	2,100	2,100
100.1680.1917.0000 - CLOTHING ALLOWANCE..	1,050	1,050
100.1680.1932.0000 - SICK SELLBACK	1,950	-
100.1680.1971.0000 - PT REGULAR..	6,000	-
100.1680.1990.0000 - OTHER PAY..	-	600
100.1680.2202.0000 - NETWORK HARDWARE..	32,000	33,000
100.1680.2204.0000 - COMPUTER HARDWARE..	115,000	115,000
100.1680.4001.0000 - OFFICE SUPPLIES..	2,000	2,000
100.1680.4088.0000 - TRAVEL, TRAINING, CONF..	10,000	10,000
100.1680.4146.0000 - OUTSOURCING SERVICES..	70,000	80,000
100.1680.4202.0000 - TELEPHONE-TOWNWIDE, BUI	110,000	115,000
100.1680.4203.0000 - MOBILE DEVICES	125,000	140,500
100.1680.4204.0000 - COMMUNICATIONS..	77,100	77,340
100.1680.4206.0000 - INTERNET SERVICES..	25,000	24,750
100.1680.4207.0000 - GPS SERVICES	14,000	14,000
100.1680.4208.0000 - NETWORK LEASE	100,000	100,000
100.1680.4321.0000 - SOFTWARE/LICENSING..	383,728	414,675
100.1680.4431.0000 - HARDWARE MAINTENANCE..	37,500	37,500
100.1680.4434.0000 - SOFTWARE MAINTENANCE..	279,288	354,350
100.1680.4437.0000 - POOLED MAINTENANCE COSTS	18,000	23,000
100.1680.4455.0000 - CENTRAL PRINT MANAGEMENT	130,000	129,000
100.1680.4483.0000 - CAMERA NETWORK	30,000	30,000
100.1680.4485.0000 - TIMECLOCK NETWORK	4,000	-
100.1680.4486.0000 - CYBERSECURITY EXPENDITURES	45,000	45,000
100.1680.5882.0000 - SPECIAL DIST. ALLOCATIO..	(159,963)	(159,963)
1685 - CENTRAL RECORDS MANAGEMENT	**241,635**	**244,289**
100.1685.1901.0000 - REGULAR PAYROLL..	234,877	240,064
100.1685.1902.0000 - OVERTIME PAYROLL..	2,000	1,700
100.1685.1911.0000 - LONGEVITY..	6,600	2,875
100.1685.1917.0000 - CLOTHING ALLOWANCE..	300	300
100.1685.1931.0000 - VACATION SELLBACK	5,831	2,283
100.1685.1932.0000 - SICK SELLBACK	2,243	2,283
100.1685.4051.0000 - RECORDS MANAGEMENT..	13,000	18,000
100.1685.5882.0000 - SPECIAL DIST. ALLOCATIO..	(23,216)	(23,216)
1910 - SPECIAL ITEMS	**278,800**	**290,600**
100.1910.4081.0000 - MUNICAPL ASSN. DUES, SP..	3,300	3,600
100.1910.4083.0000 - PRIVATE VEHICLE REIMBU,..	500	500
100.1910.4261.0000 - POSTAGE, SPECIAL ITEMS..	130,000	147,000
100.1910.4352.0000 - ERIE COUNTY CHARGE BACK..	20,000	14,500
100.1910.4706.0000 - REAL PROPERTY TAXES, SP..	50,000	50,000
100.1910.4711.0000 - CONTINGENCY ACCOUNT, SP..	75,000	75,000
3020 - COMMUNICATION SYSTEM	**2,387,789**	**2,539,363**
100.3020.1901.0000 - REGULAR PAYROLL..	1,885,274	2,029,790

Town of Cheektowaga		
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100.3020.1902.0000 - OVERTIME PAYROLL..	240,000	240,000
100.3020.1907.0000 - COURT TIME..	500	748
100.3020.1908.0000 - TRAINING..	28,000	29,000
100.3020.1911.0000 - LONGEVITY..	31,000	35,705
100.3020.1914.0000 - SHIFT DIFFERENTIAL..	43,160	44,720
100.3020.1917.0000 - CLOTHING ALLOWANCE..	14,175	14,175
100.3020.1931.0000 - VACATION SELLBACK..	7,000	-
100.3020.1932.0000 - SICK SELLBACK..	15,431	13,033
100.3020.1936.0000 - HOLIDAY SELLBACK..	21,618	23,588
100.3020.1971.0000 - PT REGULAR	1,000	-
100.3020.1989.0000 - COMP TIME SELLBACK	10,006	10,304
100.3020.1990.0000 - OTHER PAY..	600	1,800
100.3020.2513.0000 - COMMUNICATION EQUIPMENT..	35,000	45,000
100.3020.4022.0000 - MAINTENANCE CONTRACT, C..	19,025	15,000
100.3020.4029.0000 - SUPPLIES, CM..	16,000	16,000
100.3020.4093.0000 - P S DISPATCHER TRAINING..	4,000	4,500
100.3020.4431.0000 - EQUIP. REPAIRS & MAINT,..	16,000	16,000
3120 - POLICE	**20,041,877**	**20,501,688**
100.3120.1901.0000 - REGULAR PAYROLL..	13,780,000	14,287,853
100.3120.1902.0000 - OVERTIME PAYROLL..	1,620,000	1,620,000
100.3120.1907.0000 - COURT TIME..	275,000	249,690
100.3120.1908.0000 - TRAINING..	215,000	225,000
100.3120.1911.0000 - LONGEVITY..	300,337	357,434
100.3120.1914.0000 - SHIFT DIFFERENTIAL..	116,000	116,604
100.3120.1917.0000 - CLOTHING ALLOWANCE..	36,700	38,700
100.3120.1918.0000 - EDUCATION..	38,400	38,900
100.3120.1931.0000 - VACATION SELLBACK..	310,000	260,002
100.3120.1932.0000 - SICK SELLBACK..	370,000	320,002
100.3120.1936.0000 - HOLIDAY SELLBACK..	245,000	215,000
100.3120.1971.0000 - PT REGULAR..	920,120	930,003
100.3120.1989.0000 - COMP TIME SELLBACK..	450,000	435,000
100.3120.1990.0000 - OTHER PAY..	5,000	5,000
100.3120.2204.0000 - COMPUTER EQUIPMENT - PO..	-	5,000
100.3120.2205.0000 - GRANT EXPENDITURES..	120,000	120,000
100.3120.2303.0000 - POLICE VEHICLES..	300,000	300,000
100.3120.2501.0000 - POLICE-OTHER EQUIPMENT..	85,000	85,000
100.3120.4001.0000 - POLICE - OFFICE SUPPLIE..	15,000	15,000
100.3120.4003.0000 - TRAFFIC SAFETY SUPPLIES..	5,000	5,000
100.3120.4005.0000 - COMMUNITY SERVICE & WELLNESS..	10,000	10,000
100.3120.4006.0000 - COMMUNITY SERVICE OUTREACH..	7,000	7,000
100.3120.4007.0000 - EMERGENCY RESPONSE SUPP..	6,500	6,500
100.3120.4008.0000 - AWARDS..	5,000	5,000
100.3120.4009.0000 - SCIENTIFIC INVEST. SUPP..	12,600	12,600

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100.3120.4011.0000 - PRINTED FORMS..	3,800	4,000
100.3120.4025.0000 - BIKE PATROL SUPPLIES & REPAIRS..	2,000	1,900
100.3120.4031.0000 - POLICE - MEALS TO PRISO..	2,300	2,300
100.3120.4046.0000 - MOTORCYCLE DIVISION..	4,150	4,150
100.3120.4073.0000 - CLOTHING ALLOWANCE..	9,250	9,400
100.3120.4081.0000 - MEMBERSHIP DUES..	5,000	5,500
100.3120.4085.0000 - POLICE - LOCAL EDUCATIO..	25,000	28,500
100.3120.4091.0000 - POLICE - AMMUNITION & F..	57,720	60,000
100.3120.4093.0000 - POLICE - PATROL TRAININ..	65,000	70,150
100.3120.4097.0000 - SPECIAL INVEST. DETECT...	2,000	2,000
100.3120.4099.0000 - SPECIAL INVESTIGATIONS-..	10,000	12,500
100.3120.4321.0000 - DATA PROCESSING SERVICES..	526,000	530,000
100.3120.4444.0000 - POLICE TOWING..	3,000	3,000
100.3120.4508.0000 - MEDICAL EXPENSES..	75,000	93,500
100.3120.4510.0000 - URGENT OUTSOURCED SERVICES	4,000	4,500
3310 - TRAFFIC CONTROL	**290,816**	**303,070**
100.3310.1901.0000 - REGULAR PAYROLL..	231,018	237,947
100.3310.1902.0000 - OVERTIME PAYROLL..	10,000	10,000
100.3310.1911.0000 - LONGEVITY..	10,100	10,100
100.3310.1914.0000 - SHIFT DIFFERENTIAL..	125	-
100.3310.1917.0000 - CLOTHING ALLOWANCE..	900	900
100.3310.4185.0000 - FLASHERS/BARRICADES..	700	700
100.3310.4217.0000 - TRAFFIC - UTILITY COST..	34,500	40,000
100.3310.4471.0000 - TRAFFIC- SIGNS/STREET M..	37,500	37,500
100.3310.4476.0000 - TRAFFIC-SIGNAL REPAIRS..	23,000	23,000
100.3310.4561.0000 - CONTRACTED SERVICES..	1,450	1,400
100.3310.5816.0000 - LIGHTING DIST ALLOCATION..	(58,477)	(58,477)
3510 - CONTROL OF DOGS	**170,780**	**178,850**
100.3510.1901.0000 - REGULAR PAYROLL..	66,900	66,900
100.3510.1902.0000 - OVERTIME PAYROLL..	8,500	9,000
100.3510.1911.0000 - LONGEVITY..	1,100	1,100
100.3510.1971.0000 - PT REGULAR..	66,000	68,000
100.3510.2501.0000 - OFFICE EQUIPMENT..	3,000	3,000
100.3510.4001.0000 - SUPPLIES..	380	400
100.3510.4030.0000 - DOG KENNEL SUPPLIES, CO..	3,000	3,000
100.3510.4073.0000 - UNIFORMS..	1,250	1,250
100.3510.4093.0000 - ANIMAL CONT OFF TRAINING..	500	500
100.3510.4211.0000 - ELECTRIC FOR DOG KENNEL..	2,200	3,500
100.3510.4221.0000 - GAS FOR DOG KENNEL, CON..	3,750	7,500
100.3510.4432.0000 - REPAIRS & MAINTENANCE,..	5,200	5,200
100.3510.4508.0000 - MEDICAL EXPENSES/VACCINATIONS..	2,000	2,000
100.3510.4532.0000 - VETERINARIAN SERVICES,..	7,000	7,500
3610 - TRAFFIC SAFETY COMMISSION	**2,495**	**2,460**

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100.3610.1971.0000 - PT REGULAR..	2,210	2,210
100.3610.4001.0000 - OFFICE SUPPLIES, TRAFFI..	285	250
3641 - EMERGENCY SERVICES	**100,925**	**104,683**
100.3641.1901.0000 - REGULAR PAYROLL	92,925	96,683
100.3641.4010.0000 - DISASTER PREPAREDNESS,	8,000	8,000
5010 - HIGHWAY SUPERINTENDENT	**220,431**	**237,326**
100.5010.1901.0000 - REGULAR PAYROLL..	211,870	233,876
100.5010.1902.0000 - OVERTIME PAYROLL	-	(0)
100.5010.1911.0000 - LONGEVITY..	7,050	3,150
100.5010.1917.0000 - CLOTHING ALLOWANCE..	300	300
100.5010.1932.0000 - SICK SELLBACK	1,211	-
5132 - HIGHWAY GARAGE	**91,509**	**75,300**
100.5132.4211.0000 - ELECTRIC, HIGHWAY GARAG..	8,500	8,500
100.5132.4221.0000 - GAS, HIGHWAY GARAGE..	25,000	30,000
100.5132.4231.0000 - WATER, HIGHWAY GARAGE..	1,800	1,800
100.5132.4432.0000 - REPAIRS & MAINTENANCE,..	56,209	35,000
6410 - PUBLICITY	**3,050**	**3,050**
100.6410.4194.0000 - MEDIA, PUBLICITY..	2,500	2,500
100.6410.4195.0000 - EVENTS..	550	550
6510 - VETERANS SERVICES	**3,700**	**3,500**
100.6510.4301.0000 - ROOM RENTAL, VETERANS S..	2,500	2,500
100.6510.4311.0000 - VETERANS AFFAIRS COMMITTEE..	1,200	1,000
7110 - PARKS	**2,703,436**	**2,771,867**
100.7110.1901.0000 - REGULAR PAYROLL..	1,373,284	1,389,115
100.7110.1902.0000 - OVERTIME PAYROLL..	90,000	90,000
100.7110.1911.0000 - LONGEVITY..	25,750	29,000
100.7110.1914.0000 - SHIFT DIFFERENTIAL..	10,000	10,000
100.7110.1917.0000 - CLOTHING ALLOWANCE..	700	900
100.7110.1931.0000 - VACATION SELLBACK	5,337	5,531
100.7110.1932.0000 - SICK SELLBACK..	7,000	7,171
100.7110.1951.0000 - SEASONAL REGULAR..	86,800	86,800
100.7110.1971.0000 - PT REGULAR..	165,000	165,000
100.7110.1990.0000 - OTHER PAY..	1,200	1,200
100.7110.2201.0000 - OFFICE EQUIPMENT..	1,500	1,500
100.7110.2303.0000 - OVER THE ROAD VEHICLES..	65,000	65,000
100.7110.2304.0000 - PARK EQUIPMENT..	95,000	95,000
100.7110.4001.0000 - OFFICE SUPPLIES, PARKS..	1,700	1,700
100.7110.4022.0000 - PARK SUPPLIES, PARKS..	60,000	40,000
100.7110.4071.0000 - UNIFORM REPLACEMENTS, P..	5,000	5,000
100.7110.4106.0000 - WILDLIFE MAINTENANCE COSTS..	8,000	8,000
100.7110.4162.0000 - GASOLINE & OIL, PARKS..	46,000	50,000
100.7110.4191.0000 - MISCELLANEOUS EXPENSES,..	665	200
100.7110.4211.0000 - UTILITIES..	294,000	350,000

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100.7110.4431.0000 - EQUIPMENT-REPAIRS & MAT..	55,000	60,000
100.7110.4433.0000 - ORF LAND RENTAL - CAYUGA RD..	500	5,000
100.7110.4451.0000 - BLDG & GRNDS MANT & REP..	275,000	275,000
100.7110.4454.0000 - PORTABLE TOILETS, PARKS..	25,000	24,750
100.7110.4491.0000 - SPECIAL EVENTS, PARKS..	6,000	6,000
7140 - RECREATION	**832,875**	**876,305**
100.7140.1901.0000 - REGULAR PAYROLL..	232,360	242,654
100.7140.1902.0000 - OVERTIME PAYROLL..	3,000	1
100.7140.1911.0000 - LONGEVITY..	2,200	2,200
100.7140.1914.0000 - SHIFT DIFFERENTIAL..	2,500	2,500
100.7140.1917.0000 - CLOTHING ALLOWANCE..	600	600
100.7140.1971.1611 - PT REGULAR.RINK PERSONNEL, PLAYGROUND	43,365	46,000
100.7140.1971.1614 - PT REGULAR.REC PLAYGRNDS. ATTENDANT	35,000	35,000
100.7140.1971.1627 - PT REGULAR.VOLLEYBALL SALARIES	7,000	7,000
100.7140.1971.1630 - PT REGULAR.GYMNASTICS SALARIES	8,000	7,000
100.7140.1971.1632 - PT REGULAR. DARTWOOD CAMP SALARIES	22,000	35,000
100.7140.1971.1633 - PT REGULAR.SOFTBALL SALARIES	20,000	16,500
100.7140.1971.1636 - PT REGULAR.SOCCER SALARIES	27,000	27,000
100.7140.1971.1639 - PT REGULAR.HOCKEY SALARIES	62,000	70,000
100.7140.1971.1640 - PT REGULAR.IN-LINE SKATING	23,000	25,000
100.7140.1971.1645 - PT REGULAR.SPORTS ROTATION SALARIES	6,000	6,000
100.7140.1971.1648 - PT REGULAR.ARTS & CRAFTS ROTATION SALARY	18,000	20,000
100.7140.1971.1654 - PT REGULAR.BASKETBALL SALARIES	10,000	8,000
100.7140.1971.1664 - PT REGULAR.PRE K SALARIES	75,000	80,000
100.7140.1971.1815 - PT REGULAR.SWIM LESSONS	28,000	30,000
100.7140.1990.0000 - OTHER PAY..	600	600
100.7140.4024.0000 - ARTS & CRAFTS, PLAYGROU..	4,750	4,750
100.7140.4025.0000 - ATHLETIC SUPPLIES, PLAY..	4,500	4,500
100.7140.4061.0000 - PROGRAM BROCHURES..	15,000	7,000
100.7140.4191.0000 - MISCELLANEOUS EXPENSES,..	2,500	2,500
100.7140.4464.0000 - PRE - K EXPENSE..	4,000	4,000
100.7140.4491.0000 - SPECIAL EVENTS, PLAYGRO..	8,000	-
100.7140.4500.0000 - GENERAL RINK SUPPLIES..	7,000	7,000
100.7140.4503.0000 - CONCERTS..	-	10,000
100.7140.4506.0000 - GYMNASTICS SUPPLIES..	3,500	3,500
100.7140.4512.0000 - VOLLEYBALL EXPENSES..	2,500	2,500
100.7140.4517.0000 - DARTWOOD CAMP EXPENSE..	6,000	7,000
100.7140.4518.0000 - ALEXANDER DAY CAMP	17,000	20,000
100.7140.4519.0000 - AFTER SCHOOL PROGRAMS..	4,000	4,000
100.7140.4521.0000 - HOCKEY EXPENSES..	60,000	65,000
100.7140.4524.0000 - FIELD TRIPS EXPENSE..	15,000	18,000
100.7140.4527.0000 - SOCCER EXPENSE..	12,000	12,000
100.7140.4536.0000 - BASKETBALL EXPENSE..	6,500	5,500

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100.7140.4539.0000 - SOFTBALL EXPENSES..	25,000	28,000
100.7140.4540.0000 - IN - LINE SKATING EXPENSE..	10,000	10,000
7180 - BEACH AND POOLS-RECREATION	**313,007**	**443,782**
100.7180.1971.1901 - PT REGULAR.BATHHOUSE ATTENDANTS-BEACH	58,032	59,688
100.7180.1971.1902 - PT REGULAR.SUPERVISORS - BEACH/POOL	73,809	75,606
100.7180.1971.1903 - PT REGULAR.LIFEGUARD, BEACH & POOL	144,250	257,988
100.7180.4026.0000 - FIRST AID SUPPLIES, BEA..	700	700
100.7180.4074.0000 - CLOTHING (BATHING SUITS..	4,800	5,800
100.7180.4141.0000 - CHEMICALS, PARKS	25,000	37,000
100.7180.4191.0000 - MISCELLANEOUS EXPENSES,..	6,416	7,000
7270 - CULTURAL GROUPS	**6,500**	**11,500**
100.7270.4381.0000 - HISTORICAL, CULTURAL GROUP	5,000	10,000
100.7270.4385.0000 - GARDEN CLUB, CULTURAL GROUP	1,500	1,500
7310 - YOUTH DEPARTMENT	**705,042**	**723,782**
100.7310.1901.0000 - REGULAR PAYROLL..	266,699	274,903
100.7310.1902.0000 - OVERTIME PAYROLL..	400	400
100.7310.1911.0000 - LONGEVITY..	8,650	9,925
100.7310.1917.0000 - CLOTHING ALLOWANCE..	450	450
100.7310.1931.0000 - VACATION SELLBACK..	1,568	2,834
100.7310.1932.0000 - SICK SELLBACK..	1,500	1,270
100.7310.1971.1801 - PT REGULAR.ALEXANDER DAY CAMP	154,875	170,000
100.7310.1971.1803 - PT REGULAR.ADAPTED REC. PROGRAM	74,340	74,000
100.7310.1971.1804 - PT REGULAR.ADMINISTRATIVE INTERNS	33,560	37,000
100.7310.1971.1811 - PT REGULAR.YOUTH CONS. CORP. SUPV.	7,000	7,500
100.7310.1971.1814 - PT REGULAR.TEEN CENTER INITIATIVE S	6,200	7,000
100.7310.1971.1816 - PT REGULAR.YOUTH CONSERVATION CORPS	57,000	45,000
100.7310.1990.0000 - OTHER PAY..	1,200	1,200
100.7310.2501.0000 - OTHER EQUIPMENT..	10,000	10,000
100.7310.4001.0000 - OFFICE SUPPLIES, YOUTH..	6,500	7,500
100.7310.4061.0000 - PUBLICATIONS & DUES, YO..	3,000	3,200
100.7310.4261.0000 - POSTAGE, YOUTH PROGRAMS..	7,500	8,000
100.7310.4431.0000 - EQUIP. REPAIRS & MAINT-..	3,000	3,000
100.7310.4671.0000 - YOUTH SERVICE PROJECTS,..	2,000	2,000
100.7310.4674.0000 - TEEN CENTER EXPENSE..	2,000	2,000
100.7310.4675.0000 - LIBRARY CONTRACT-C.E.,..	1,600	1,600
100.7310.4681.0000 - IN SERVICE TRAINING, YO..	3,000	3,000
100.7310.4683.0000 - PUBLICATIONS, PRINTING,..	4,000	4,000
100.7310.4685.0000 - YOUTH DEPT. PROJECT-YES..	30,000	30,000
100.7310.4689.0000 - YOUTH CONSERVATION CORP..	9,000	8,000
100.7310.4693.0000 - DEV DISABLED-ADAPTED R...	10,000	10,000
7410 - LIBRARY	**53,600**	**48,600**
100.7410.1971.0000 - PT REGULAR..	600	600
100.7410.4396.0000 - SUPPORT OF LIBRARIES	22,000	22,000

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100.7410.4439.0000 - HEAT & AIR COND CONTRA,..	31,000	26,000
7510 - HISTORIAN	**6,000**	**6,000**
100.7510.1901.0000 - REGULAR PAYROLL..	2,000	2,000
100.7510.4043.0000 - MAPS, RECORD SUPPLIES,..	850	850
100.7510.4052.0000 - PRINTING HIST.MATERIAL,..	900	900
100.7510.4088.0000 - TRAVEL, TRAINING, CONF..	250	250
100.7510.4375.0000 - HISTORICAL OBSERVANCE,..	2,000	2,000
7550 - CELEBRATIONS	**23,400**	**29,400**
100.7550.4372.0000 - JULY 4 CELEBRATION, CEL..	11,000	12,000
100.7550.4374.0000 - POLISH FESTIVAL, CELEBR..	11,000	8,000
100.7550.4379.0000 - WAR 1812 CEMETERY..	1,400	1,500
100.7550.4382.0000 - FIREMEN RECOGNITION DAY..	-	2,900
100.7550.4399.0000 - JUNETEENTH CELEBRATION	-	$5,000
7620 - SENIOR SERVICES	**883,294**	**885,410**
100.7620.1901.0000 - REGULAR PAYROLL..	446,618	453,005
100.7620.1902.0000 - OVERTIME PAYROLL..	2,600	2,577
100.7620.1911.0000 - LONGEVITY..	9,950	12,050
100.7620.1914.0000 - SHIFT DIFFERENTIAL..	220	220
100.7620.1917.0000 - CLOTHING ALLOWANCE..	900	900
100.7620.1931.0000 - VACATION SELLBACK..	1,400	1,681
100.7620.1932.0000 - SICK SELLBACK..	4,000	2,905
100.7620.1971.0000 - PT REGULAR..	287,281	280,746
100.7620.4027.0000 - SR CENTER SUPPLIES..	12,000	12,000
100.7620.4028.0000 - CERAMICS & CRAFTS..	8,500	8,500
100.7620.4088.0000 - TRAVEL, TRAINING, CONF..	500	1,000
100.7620.4191.0000 - MISCELLANEOUS EXPENSES,..	650	650
100.7620.4193.0000 - NUTRITION SITES, SENIOR..	3,000	2,500
100.7620.4261.0000 - POSTAGE, SPECIAL ITEMS..	175	175
100.7620.4432.0000 - REPAIRS & MAINTENANCE,..	9,000	9,000
100.7620.4491.0000 - SPECIAL EVENTS, SENIOR..	37,000	38,000
100.7620.4624.0000 - SENIOR CENTER PRGM., SE..	18,000	18,000
100.7620.4627.0000 - ACTIVITY GROUPS 1-25, S..	7,000	7,000
100.7620.4629.0000 - MEALS ON WHEELS, SENIOR..	30,000	30,000
100.7620.4685.0000 - CONCERT EXPENSES..	4,500	4,500
9010 - EMPLOYEE BENEFITS	**12,951,694**	**13,530,994**
100.9010.5992.0000 - ALLOCATED FICA, EMPLOYE..	(180,282)	(180,282)
100.9010.5995.0000 - ALLOCATED FRINGES, EMPL..	(1,080,974)	(1,080,974)
100.9010.8101.0000 - EMPLOYEES RETIREMENT, E..	2,866,000	3,009,300
100.9010.8111.0000 - POLICE RETIREMENT, EMPL..	6,550,000	6,877,500
100.9010.8121.0000 - SOCIAL SECURITY, EMPLOY..	2,500,000	2,575,000
100.9010.8141.0000 - MEDICAL INSURANCE, EMPL..	2,000	1,200
100.9010.8143.0000 - RETIREE'S MEDICAL INSUR..	1,154,000	1,180,000
100.9010.8151.0000 - GROUP LIFE INSURANCE..	55,000	63,300

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100.9010.8155.0000 - HEALTH & WELFARE TCSU..	2,200	2,200
100.9010.8157.0000 - TCEA-HEALTH AND WELFARE..	3,750	3,750
100.9010.8975.0000 - RETIREMENT BUYOUT..	1,080,000	1,080,000
9499 - COMMUNITY DEVELOPMENT	**-**	**0**
100.9499.1901.0000 - REGULAR PAYROLL..	313,622	326,548
100.9499.1902.0000 - OVERTIME PAYROLL..	1,500	1,514
100.9499.1911.0000 - LONGEVITY..	10,850	10,850
100.9499.1917.0000 - CLOTHING ALLOWANCE..	300	300
100.9499.1931.0000 - VACATION SELLBACK..	4,000	3,093
100.9499.1932.0000 - SICK SELLBACK..	1,294	3,100
100.9499.1971.0000 - PT REGULAR..	28,500	19,760
100.9499.5124.0000 - HUD REIMBURSEMENT, HUD..	(360,066)	(365,163)
9501 - INTERFUND TRANSFERS	**1,447,000**	**1,416,000**
100.9501.9131.0000 - BOND PRINCIPAL, TRANSFE..	1,087,000	1,116,000
100.9501.9211.0000 - BOND INTEREST, TRANSFER..	420,000	360,000
100.9501.9311.0000 - DEBT SERVICE APPLIED, T..	(60,000)	(60,000)
9902 - TRANSFER TO RISK RETENTION	**1,624,650**	**1,624,650**
100.9902.9703.0000 - TRANSFERS TO RISK RETEN..	1,624,650	1,624,650
9903 - HEALTH INSURANCE TRANSFER	**9,897,698**	**10,829,500**
100.9903.8141.0000 - MEDICAL INSURANCE, EMPL	5,000,000	5,720,000
100.9903.8143.0000 - RETIREE'S MEDICAL INSUR	4,897,698	5,109,500

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101 - RISK RETENTION FUND	**-**	**-**
Revenue	**(19,191,100)**	**(20,627,665)**
1910 - SPECIAL ITEMS	**(19,191,100)**	**(20,627,665)**
101.1910.2401.0000 - INTEREST EARNINGS..	(90,000)	(113,400)
101.1910.2415.0000 - EMPLOYEE CONTRIB TO HEALTH PREMIUMS	(680,000)	(748,000)
101.1910.5031.0000 - INTERFUND TRANSFERS..	(3,481,100)	(3,481,100)
101.1910.5032.0000 - HEALTH INS TRANSFERS IN	(14,940,000)	(16,285,165)
Expense	**19,191,100**	**20,627,665**
1710 - ADMINISTRATION	**756,100**	**781,500**
101.1710.4101.0000 - INSURANCE PREMIUMS..	526,000	546,000
101.1710.4523.0000 - CLAIMS ADMINIST.-W.C.,..	49,100	50,500
101.1710.4525.0000 - CLAIMS ADM.-WC ASSESSM...	90,000	90,000
101.1710.4526.0000 - DENTAL/VISION ADMINISTRATION..	25,000	27,000
101.1710.4527.0000 - ADMIN CLAIMS-LIABILITY..	60,000	61,500
101.1710.4528.0000 - LOSS CONTROL-W/C, ADMIN..	6,000	6,500
1722 - EXCESS	**135,000**	**133,000**
101.1722.4519.0000 - W/C EXCESS INS., EXCESS..	135,000	133,000
1930 - WORKERS' COMPENSATION	**1,400,000**	**1,400,000**
101.1930.4703.0000 - JGMTS & CLAIMS.WORK COMP	1,400,000	1,400,000
1931 - UNEMPLOYMENT	**60,000**	**60,000**
101.1931.4703.0000 - JGMNTS & CLAIMS, UNEMPLOYMENT	60,000	60,000
1932 - GENERAL LIABILITY LOSSES	**575,000**	**575,000**
101.1932.4703.0000 - JGMNT & CLAIMS, GEN LIAB	575,000	575,000
1933 - HEALTH INS - SELF INS	**15,620,000**	**17,033,165**
101.1933.4703.0000 - JGMTS & CLAIMS -HEALTH	15,620,000	17,033,165
1936 - CATASTROPHE RESERVE	**200,000**	**200,000**
101.1936.4703.0000 - JGMTS AND CLAIMS.CATASTROPHE	200,000	200,000
1937 - DENTAL & VISION	**445,000**	**445,000**
101.1937.4703.0000 - JGMT & CLAIMS.DENTAL-VISION	445,000	445,000

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120 - DEBT SERVICE	**-**	**-**
Revenue	**(9,272,100)**	**(9,911,670)**
1910 - SPECIAL ITEMS	**(9,272,100)**	**(9,911,670)**
120.1910.2401.0000 - INTEREST EARNINGS..	(20,000)	(20,000)
120.1910.2799.0000 - APPROPRIATED FUND BALANCE..	(114,100)	(114,100)
120.1910.5031.0000 - INTERFUND TRANSFERS..	(9,138,000)	(9,777,570)
Expense	**9,272,100**	**9,911,670**
9710 - DEBT SERVICE	**9,272,100**	**9,911,670**
120.9710.6710.0000 - BOND PRINCIPAL PAYMENTS..	6,398,000	6,886,000
120.9710.7710.0000 - BOND INTEREST PAYMENTS..	2,740,000	2,891,570
120.9710.7790.0000 - DEBT SERVICE FUNDS APPLIED..	134,100	134,100

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150 - CONSOLIDATED GARBAGE	**-**	**(0)**
Revenue	**(12,274,846)**	**(13,250,708)**
1910 - SPECIAL ITEMS	**(12,253,846)**	**(13,239,708)**
150.1910.1001.0000 - TAX LEVY, TAX LEVY-CONS..	(11,756,496)	(13,013,108)
150.1910.1081.0000 - IN LIEU OF TAXES..	(4,350)	(4,350)
150.1910.2401.0000 - INTEREST EARNINGS-GARB,..	(230,000)	(230,000)
150.1910.2799.0000 - APPROPRIATED FUND BALAN..	(185,000)	85,750
150.1910.4590.0000 - RETIREE PRESCRIPTION SUBSIDY..	(12,000)	(12,000)
150.1910.8160.0000 - DUMPSTER FEES..	(66,000)	(66,000)
8160 - SANITATION	**(6,000)**	**(6,000)**
150.8160.2040.0000 - CONTAINER USER FEES..	(6,000)	(6,000)
8173 - RECYCLING	**(15,000)**	**(5,000)**
150.8173.2651.0000 - SALE OF REFUSE-RECYCLIN..	(15,000)	(5,000)
Expense	**12,274,846**	**13,250,708**
1910 - SPECIAL ITEMS	**100,000**	**100,000**
150.1910.5901.0000 - SEWER ALLOCATION FOR PFOHL..	100,000	100,000
8160 - SANITATION	**7,741,496**	**8,235,175**
150.8160.1901.0000 - REGULAR PAYROLL..	2,752,740	2,835,311
150.8160.1902.0000 - OVERTIME PAYROLL..	229,000	219,365
150.8160.1911.0000 - LONGEVITY..	96,550	95,700
150.8160.1917.0000 - CLOTHING ALLOWANCE..	275	300
150.8160.1931.0000 - VACATION SELLBACK	3,623	3,607
150.8160.1932.0000 - SICK SELLBACK..	10,055	10,143
150.8160.1951.0000 - SEASONAL REGULAR..	85,000	36,250
150.8160.1971.0000 - PT REGULAR..	90,000	95,431
150.8160.2306.0000 - PACKERS-SANITATION..	-	340,000
150.8160.2501.0000 - MISCELLANEOUS EQUIPMENT..	30,000	50,000
150.8160.2514.0000 - PICKUP TRUCK	60,000	-
150.8160.4001.0000 - OFFICE SUPPLIES, CONSOL..	2,200	2,200
150.8160.4021.0000 - MAINTENANCE SUPPLIES, C..	8,000	15,000
150.8160.4071.0000 - UNIFORM REPLACEMENTS, C..	16,000	21,000
150.8160.4160.0000 - DIESEL FUEL..	180,000	210,000
150.8160.4207.0000 - GPS SERVICES	4,000	3,000
150.8160.4211.0000 - ELECTRIC, CONSOLIDATED..	23,000	29,000
150.8160.4221.0000 - GAS, CONSOLIDATED GARBA..	9,500	10,000
150.8160.4352.0000 - ERIE COUNTY CHARGEBACK,..	15,000	9,995
150.8160.4431.0000 - EQUIPMENT-REPAIRS & MAI..	13,500	13,500
150.8160.4453.0000 - BUILDING REPAIRS, CONSO..	6,300	6,300
150.8160.4468.0000 - COMPOSTING COSTS..	80,000	80,000
150.8160.4469.0000 - LANDFILL COSTS, CONSOLI..	1,775,000	1,915,500
150.8160.4470.0000 - SOLID WASTE MNGMT. BORD..	5,850	5,850
150.8160.4506.0000 - ACCOUNTING & AUDIT FEES..	15,220	15,677
150.8160.5900.0000 - COMPUTER COST ALLOCATION..	59,279	59,279

Town of Cheektowaga		
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	2026 Adopted Budget	2027 Adopted Budget
150.8160.5901.0000 - SUPERVISOR ALLOCATION..	20,347	20,347
150.8160.5902.0000 - PERSONNEL ALLOCATED..	135,994	135,994
150.8160.5903.0000 - LEGAL ALLOCATION..	42,783	42,783
150.8160.5904.0000 - CENTRAL RECORDS ALLOCATION..	11,608	11,608
150.8160.5905.0000 - ENGINEERING ALLOCATION..	16,893	16,893
150.8160.5908.0000 - TAX RECEIVER ALLOCATION..	21,774	21,774
150.8160.5909.0000 - ASSESSOR'S ALLOCATION..	148,280	148,280
150.8160.5911.0000 - BLDG MAINT ALLOCATION..	4,032	4,032
150.8160.5915.0000 - COMPTROLLER ALLOCATION..	93,978	93,978
150.8160.5965.0000 - CENT GARAGE ALLOCATED,..	413,401	413,401
150.8160.5992.0000 - ALLOCATED FICA, CONSOLI..	54,847	54,847
150.8160.5995.0000 - ALLOCATED FRINGES, CONS..	328,867	328,867
150.8160.8101.0000 - EMPLOYEES RETIREMENT, C..	436,000	457,800
150.8160.8141.0000 - MEDICAL INSURANCE, CONS..	400	300
150.8160.8143.0000 - RETIREE'S MEDICAL INS.,..	231,000	251,100
150.8160.8151.0000 - GROUP LIFE INSURANCE, C..	5,200	5,772
150.8160.8975.0000 - RETIREMENT BUYOUT..	206,000	110,000
150.8160.9131.0000 - BOND PRINCIPAL, CONSOLI..	-	23,000
150.8160.9211.0000 - BOND INTEREST, CONSOLID..	-	11,990
8173 - RECYCLING	**1,965,800**	**2,290,000**
150.8173.4444.0000 - RECYCLING CONTRACTOR..	1,965,800	2,290,000
9010 - EMPLOYEE BENEFITS	**265,500**	**258,468**
150.9010.8121.0000 - SOCIAL SECURITY, EMPLOY..	265,500	258,468
9902 - TRANSFER TO RISK RETENTION	**676,400**	**676,400**
150.9902.9703.0000 - TRANSFER TO RISK RETENT..	676,400	676,400
9903 - HEALTH INSURANCE TRANSFER	**1,525,650**	**1,690,665**
150.9903.8141.0000 - MEDICAL INSURANCE, EMPL	885,000	980,665
150.9903.8143.0000 - RETIREE'S MEDICAL INSUR	640,650	710,000

Town of Cheektowaga		
2027 Adopted budget		
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	2026 Adopted Budget	2027 Adopted Budget
210 - SEWER DISTRICT NO. 1	**-**	**-**
Revenue	**(13,824)**	**(15,624)**
1910 - SPECIAL ITEMS	**(13,824)**	**(15,624)**
210.1910.1001.0000 - TAX LEVY..	(14,974)	(17,590)
210.1910.2401.0000 - INTEREST ON INVESTMENTS..	(50)	(50)
210.1910.2799.0000 - SD#1 APPRO FUND BALANCE..	1,200	2,016
Expense	**13,824**	**15,624**
8121 - SEWER DISTRICT NO. 1	**13,824**	**15,624**
210.8121.4355.0000 - RENT-BUFLO SEWER AUTHRT..	9,000	10,800
210.8121.4361.0000 - RENT AND MAINT TO SD #5..	4,600	4,600
210.8121.5908.0000 - TAX RECIEVER ALLOCATION..	21	21
210.8121.5909.0000 - ASSESSOR ALLOCATION..	146	146
210.8121.5992.0000 - ALLOCATED TAXES..	8	8
210.8121.5995.0000 - ALLOCATED FRINGES..	49	49

Town of Cheektowaga		
2027 Adopted budget		
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	2026 Adopted Budget	2027 Adopted Budget
255 - CONSOLIDATED SEWER DISTRIC	**-**	**0**
Revenue	**(17,065,693)**	**(17,943,196)**
1910 - SPECIAL ITEMS	**(17,065,693)**	**(17,943,196)**
255.1910.1001.0000 - TAX LEVY..	(13,539,093)	(17,128,347)
255.1910.2120.0000 - CONTRACT USERS..	(215,000)	(215,000)
255.1910.2180.0000 - RENT & MAINT CHARGES TO SD # 1..	(4,600)	(4,600)
255.1910.2401.0000 - INTEREST EARNINGS..	(300,000)	(300,000)
255.1910.2701.0000 - REFUND OF PRIOR YEARS EXPENSE..	(2,000)	(1,000)
255.1910.2799.0000 - APPROPRIATED FUND BALANCE..	(3,000,000)	(289,249)
255.1910.4590.0000 - RETIREE PRESCRIPTION SUBSIDY..	(5,000)	(5,000)
Expense	**17,065,693**	**17,943,196**
8125 - SEWER DEPARTMENT	**8,765,365**	**9,287,019**
255.8125.1901.0000 - REGULAR PAYROLL..	1,182,489	1,232,320
255.8125.1902.0000 - OVERTIME PAYROLL..	130,000	118,000
255.8125.1911.0000 - LONGEVITY..	27,200	29,450
255.8125.1917.0000 - CLOTHING ALLOWANCE..	2,200	2,250
255.8125.1931.0000 - VACATION SELLBACK..	3,500	3,298
255.8125.1932.0000 - SICK SELLBACK..	3,000	2,674
255.8125.1951.0000 - SEASONAL REGULAR..	9,000	6,500
255.8125.1971.0000 - PT REGULAR..	18,720	18,720
255.8125.1990.0000 - OTHER PAY..	3,000	1,800
255.8125.2500.0000 - SEWER MAINTENANCE EQUIPMENT..	132,500	82,395
255.8125.2505.0000 - OFFICE EQUIPMENT..	2,000	2,500
255.8125.4001.0000 - OFFICE SUPPLIES..	1,900	1,900
255.8125.4021.0000 - MAINTENANCE SUPPLIES..	21,000	20,900
255.8125.4071.0000 - CLOTHING REPLACEMENT..	4,500	3,880
255.8125.4141.0000 - CHEMICALS..	5,000	5,075
255.8125.4163.0000 - GAS, OIL, & GREASE..	55,000	60,000
255.8125.4207.0000 - GPS SERVICES	4,000	4,000
255.8125.4217.0000 - UTILITIES..	150,000	247,000
255.8125.4351.0000 - RR PROPERTY RENTALS..	1,500	1,500
255.8125.4352.0000 - ERIE COUNTY CHARGEBACKS..	25,000	24,544
255.8125.4353.0000 - ERIE COUNTY SEWER DIST # 4..	1,200,000	1,283,376
255.8125.4431.0000 - EQUIPMENT REPAIRS..	47,250	46,950
255.8125.4438.0000 - SEWER REPAIRS..	150,000	150,000
255.8125.4453.0000 - BUILDING REPAIRS..	105,845	90,000
255.8125.4506.0000 - AUDIT & ACCOUNTING FEES..	44,877	46,224
255.8125.4543.0000 - CONTRACTED SEWER REPAIRS..	375,000	375,000
255.8125.4545.0000 - TELEMETRY..	9,975	9,775
255.8125.4581.0000 - CONSULTING ENGINEERS..	35,000	35,000
255.8125.4702.0000 - BUFFALO SEWER CHARGES..	17,000	17,000
255.8125.5900.0000 - COMPUTER COST ALLOCATIONS..	80,525	80,525
255.8125.5901.0000 - SUPERVISOR ALLOCATION..	61,042	61,042

Town of Cheektowaga		
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255.8125.5902.0000 - PERSONNEL ALLOCATION..	45,331	45,331
255.8125.5903.0000 - LAW ALLOCATION..	99,826	99,826
255.8125.5904.0000 - CENTRAL RECORDS ALLOCATION..	11,608	11,608
255.8125.5905.0000 - ENGINEERING ALLOCATION..	450,475	450,475
255.8125.5907.0000 - CENTRAL GARAGE ALLOCATION..	93,350	93,350
255.8125.5908.0000 - TAX RECEIVER ALLOCATION..	16,688	16,688
255.8125.5909.0000 - TAX ASSESSOR ALLOCATION..	113,647	113,647
255.8125.5911.0000 - BUILDING MAINTENACE ALLOCATION..	8,064	8,064
255.8125.5912.0000 - BLDG & PLBG INSP ALLOCATION..	60,753	60,753
255.8125.5915.0000 - FINANCE ALLOCATION..	93,978	93,978
255.8125.5992.0000 - ALLOCATED FICA..	68,771	68,771
255.8125.5993.0000 - BLDG & PLBG FICA ALLOCATION..	4,648	4,648
255.8125.5995.0000 - BENEFITS ALLOCATION..	412,356	412,356
255.8125.5996.0000 - BLDG & PLBG BENEFITS ALLOCATIO..	27,867	27,867
255.8125.8101.0000 - EMPLOYEE RETIREMENT..	246,000	247,900
255.8125.8141.0000 - MEDICAL INSURANCE..	300	-
255.8125.8143.0000 - RETIREE MEDICAL..	110,000	133,750
255.8125.8151.0000 - GROUP LIFE INS..	2,200	2,228
255.8125.8975.0000 - RETIREMENT BUYBACK..	40,000	38,000
255.8125.9101.0000 - BOND PRINCIPAL PAYMENT..	1,600,000	1,818,000
255.8125.9201.0000 - BOND INTEREST PAYMENT..	835,000	959,700
255.8125.9311.0000 - DEBT SERVICE APPLIED, T	(20,000)	(20,000)
255.8125.9703.0000 - TRANSFER TO RISK RETENTION..	536,480	536,480
8135 - MAIN PUMP	**6,916,123**	**7,176,178**
255.8135.1901.0000 - REGULAR PAYROLL..	788,788	818,569
255.8135.1902.0000 - OVERTIME PAYROLL..	133,000	126,436
255.8135.1911.0000 - LONGEVITY..	12,200	15,450
255.8135.1914.0000 - SHIFT DIFFERENTIAL..	25,000	21,300
255.8135.1917.0000 - CLOTHING ALLOWANCE..	500	600
255.8135.1931.0000 - VACATION SELLBACK	3,610	2,923
255.8135.1932.0000 - SICK SELLBACK..	3,300	2,923
255.8135.2500.0000 - PUMP STATION EQUIPMENT..	5,100	3,425
255.8135.2512.0000 - BUILDING IMPROVEMENTS..	40,000	45,000
255.8135.4001.0000 - OFFICE SUPPLIES..	950	950
255.8135.4021.0000 - MAINTENANCE SUPPLIES..	7,000	6,700
255.8135.4022.0000 - JANITORIAL EXPENSE..	2,000	1,730
255.8135.4071.0000 - CLOTHING REPLACEMENT..	1,750	2,492
255.8135.4142.0000 - CHEMICALS..	2,625	1,354
255.8135.4164.0000 - GAS, OIL, & GREASE MOBILE..	3,000	3,300
255.8135.4217.0000 - UTILITIES..	160,000	160,000
255.8135.4356.0000 - BUFFALO SEWER AUTHORITY..	5,400,000	5,650,000
255.8135.4431.0000 - EQUIPMENT REPAIRS..	47,250	41,725
255.8135.4456.0000 - ELEVATOR REPAIRS..	2,750	2,100

Town of Cheektowaga		
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255.8135.4541.0000 - LAB TESTING..	7,400	10,500
255.8135.4581.0000 - CONTRACTED TECH SERVICES..	15,000	17,000
255.8135.8101.0000 - EMPLOYEE RETIREMENT..	163,000	169,000
255.8135.8141.0000 - MEDICAL BENEFITS..	250	100
255.8135.8143.0000 - RETIREES MEDICAL..	45,000	40,300
255.8135.8151.0000 - GROUP LIFE INS..	1,650	2,300
255.8135.8975.0000 - RETIREMENT BUYBACK..	45,000	30,000
9010 - EMPLOYEE BENEFITS	**189,000**	**195,000**
255.9010.8121.0000 - SOCIAL SECURITY, EMPLOY..	189,000	195,000
9903 - HEALTH INSURANCE TRANSFER	**1,195,205**	**1,285,000**
255.9903.8141.8125 - MEDICAL INSURANCE, EMPL.SEWER	248,000	267,800
255.9903.8141.8135 - MEDICAL INSURANCE, EMPL.MAIN PUMP	231,000	247,200
255.9903.8143.8125 - RETIREE'S MEDICAL INSUR.SEWER	472,705	510,000
255.9903.8143.8135 - RETIREE'S MEDICAL INSUR.MAIN PUMP	243,500	260,000

Town of Cheektowaga		
2027 Adopted budget		
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	2026 Adopted Budget	2027 Adopted Budget
300 - HIGHWAY FUND	**-**	**-**
Revenue	**(15,260,138)**	**(16,409,856)**
1910 - SPECIAL ITEMS	**(14,850,138)**	**(15,979,856)**
300.1910.1001.0000 - REAL ESTATE TAX LEVY..	(19,447)	(585,691)
300.1910.1081.0000 - OTHER PAYMENTS IN LIEU,	(200)	-
300.1910.1120.0000 - SALES TAX HIGHWAY-REV..	(11,671,148)	(12,022,998)
300.1910.2401.0000 - INTEREST EARNING-HGWY..	(50,000)	(55,000)
300.1910.2655.0000 - MINOR SALES..	(10,000)	(10,000)
300.1910.2701.0000 - REFUND PRIOR YEAR EXPEN..	(3,000)	(3,000)
300.1910.2799.0000 - APPROPRIATED FUND BALANCE	(3,086,343)	(3,293,167)
300.1910.4590.0000 - RETIREE PRESCRIPTION SUBSIDY..	(10,000)	(10,000)
5148 - HIGHWAY SERVICES OTHER GO	**(410,000)**	**(430,000)**
300.5148.2300.0000 - SERVICES FROM OTHER GO..	(410,000)	(430,000)
Expense	**15,260,138**	**16,409,856**
5110 - HIGHWAY-GENERAL	**3,056,421**	**3,147,061**
300.5110.1701.0000 - LABOR - GENERAL..	2,473,671	2,564,311
300.5110.4162.0000 - GASOLINE & OIL, GENERAL..	350,000	350,000
300.5110.4173.0000 - STONE, GENERAL REPAIRS..	35,000	35,000
300.5110.4177.0000 - RECEIVERS AND PIPE, GEN..	55,000	55,000
300.5110.4178.0000 - BLACKTOP, GENERAL REPAI..	85,000	85,000
300.5110.4185.0000 - BARRICADES, BLOCK, MISC..	4,750	4,750
300.5110.4186.0000 - TOP SOIL, GENERAL REPIR..	20,000	20,000
300.5110.4207.0000 - GPS SERVICES	31,000	31,000
300.5110.4352.0000 - ERIE COUNTY CHARGE BACK..	2,000	2,000
5130 - HIGHWAY MACHINERY	**1,950,248**	**2,058,781**
300.5130.1701.0000 - LABOR - GENERAL..	569,084	588,781
300.5130.2407.0000 - MISC. HIGHWAY EQUIPMENT..	1,001,164	1,080,000
300.5130.4462.0000 - PARTS & SUPPLIES, HIGHW..	380,000	390,000
5140 - HIGHWAY MISC BRUSH AND	**819,168**	**756,456**
300.5140.1701.0000 - LABOR - GENERAL..	597,223	619,631
300.5140.4001.0000 - OFFICE SUPPLIES, HGWY.-..	2,400	2,380
300.5140.4071.0000 - UNIFORM REPLACEMENT, HG..	20,000	24,900
300.5140.4087.0000 - SAFETY & TRAINING, HGWY..	100,000	10,000
300.5140.4191.0000 - MISCELLANEOUS EXPENSES,..	12,350	12,350
300.5140.4291.0000 - SHADE TREES..	35,000	35,000
300.5140.4297.0000 - TREE MAINTENANCE..	6,864	6,864
300.5140.5902.0000 - PERSONNEL ALLOCATED..	45,331	45,331
5141 - HIGHWAY LABOR	**-**	**-**
300.5141.1731.0000 - LESS:LABOR ALLOCATION..	(2,473,671)	(2,564,311)
300.5141.1733.0000 - LESS:LABOR ALLOCATION..	(569,084)	(588,781)
300.5141.1734.0000 - LESS:LABOR BRUSH & WEED..	(597,223)	(619,631)
300.5141.1735.0000 - LESS:LABOR SNOW, HIGHWAY..	(574,342)	(601,611)
300.5141.1736.0000 - LESS:LABOR OTHER GOV'T..	(7,246)	(7,184)

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300.5141.1737.0000 - LESS:LABOR IMPROVEMENTS..	(348,035)	(359,495)
300.5141.1901.0000 - REGULAR PAYROLL..	4,089,676	4,229,519
300.5141.1902.0000 - OVERTIME PAYROLL..	350,000	391,331
300.5141.1911.0000 - LONGEVITY..	91,500	85,000
300.5141.1914.0000 - SHIFT DIFFERENTIAL..	7,000	6,000
300.5141.1917.0000 - CLOTHING ALLOWANCE..	4,400	4,350
300.5141.1931.0000 - VACATION SELLBACK..	10,400	8,757
300.5141.1932.0000 - SICK SELLBACK..	11,825	11,257
300.5141.1990.0000 - OTHER PAY..	4,800	4,800
5142 - HIGHWAY SNOW REMOVAL	**994,672**	**1,431,611**
300.5142.1701.0000 - LABOR - GENERAL..	574,342	601,611
300.5142.4029.0000 - SALT, HIGHWAY-SNOW REMO..	400,000	792,000
300.5142.4433.0000 - STAKES,BLADES,STEEL, HI..	20,330	38,000
5148 - HIGHWAY SERVICES OTHER GO	**7,246**	**7,184**
300.5148.1701.0000 - LABOR - GENERAL..	7,246	7,184
5150 - HIGHWAY IMPROVEMENTS	**813,035**	**824,495**
300.5150.1701.0000 - LABOR - GENERAL..	348,035	359,495
300.5150.4162.0000 - GASOLINE & OIL, HIGHWAY..	20,000	20,000
300.5150.4173.0000 - STONE, HIGHWAY IMPROVEM..	15,000	15,000
300.5150.4177.0000 - RECEIVERS AND PIPE, HIG..	30,000	30,000
300.5150.4178.0000 - BLACKTOP, HIGHWAY IMPRO..	400,000	400,000
8540 - DRAINAGE	**4,000**	**4,000**
300.8540.4572.0000 - CREEK MAINTENANCE, HGWY..	4,000	4,000
9010 - EMPLOYEE BENEFITS	**1,692,088**	**1,801,788**
300.9010.5992.0000 - FICA ALLOCATION..	2,085	2,085
300.9010.5995.0000 - FRINGE BENEFITS ALLOCAT..	12,503	12,503
300.9010.8101.0000 - EMPLOYEES RETIREMENT, H..	800,000	840,000
300.9010.8121.0000 - SOCIAL SECURITY, HIGHWA..	350,000	360,500
300.9010.8141.0000 - MEDICAL INSURANCE, HIGH..	300	200
300.9010.8143.0000 - RETIREE'S MEDICAL INS.,..	397,200	434,000
300.9010.8151.0000 - GROUP LIFE INSURANCE, H..	10,000	12,500
300.9010.8975.0000 - RETIREMENT BUYOUT..	120,000	140,000
9501 - INTERFUND TRANSFERS	**3,515,000**	**3,817,880**
300.9501.9131.0000 - BOND PRINCIPAL, HGWY.TR..	2,615,000	2,790,000
300.9501.9211.0000 - BOND INTEREST, HGWY.TRA..	945,000	1,072,880
300.9501.9311.0000 - DEBT SERVICE APPLIED, H..	(45,000)	(45,000)
9902 - TRANSFER TO RISK RETENTION	**573,600**	**573,600**
300.9902.9703.0000 - TRANSFER TO RISK RETENT..	573,600	573,600
9903 - HEALTH INSURANCE TRANSFER	**1,834,660**	**1,987,000**
300.9903.8141.0000 - MEDICAL INSURANCE, EMPL	1,050,000	1,122,000
300.9903.8143.0000 - RETIREE'S MEDICAL INSUR	784,660	865,000

Town of Cheektowaga		
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	2026 Adopted Budget	2027 Adopted Budget
400 - MASTER DRAINAGE DISTRICT	**-**	**-**
Revenue	**(481,330)**	**(474,830)**
1910 - SPECIAL ITEMS	**(481,330)**	**(474,830)**
400.1910.1001.0000 - REAL PROPERTY TAX LEVY..	(260,330)	(369,830)
400.1910.2401.0000 - INTEREST INCOME..	(7,000)	(7,000)
400.1910.2799.0000 - APPROPRIATED FUND BALANCE..	(214,000)	(98,000)
Expense	**481,330**	**474,830**
8140 - MASTER DRAINAGE	**481,330**	**474,830**
400.8140.4002.0000 - ENGINEERING SUPPLIES..	750	750
400.8140.4431.0000 - STORM SEWER MAINTENANCE..	35,000	35,000
400.8140.4432.0000 - MAINTENANCE AND REPAIRS..	100,000	100,000
400.8140.4476.0000 - DITCH & CREEK PEST CONTROL..	6,000	4,500
400.8140.4543.0000 - DITCH & CREEK MAINTENANCE..	95,000	95,000
400.8140.4581.0000 - CONSULTING SERVICES..	19,000	14,000
400.8140.5905.0000 - ENGINEERING ALLOCATION..	86,998	86,998
400.8140.5908.0000 - TAX RECEIVER ALLOCATION..	3,900	3,900
400.8140.5909.0000 - ASSESSOR ALLOCATION..	26,557	26,557
400.8140.5992.0000 - PAYROLL TAXES ALLOCATED..	8,022	8,022
400.8140.5995.0000 - FRINGE BENEFITS ALLOCATED..	48,103	48,103
400.8140.9101.0000 - BOND PRINCIPAL SD 1..	45,000	46,000
400.8140.9201.0000 - BOND INTEREST SD 1..	15,000	14,000
400.8140.9311.0000 - DEBT SERVICE APPLIED, T	(8,000)	(8,000)

Town of Cheektowaga		
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610 - HYDRANT DISTRICT NO. 1	**-**	**-**
Revenue	**(94,059)**	**(94,059)**
1910 - SPECIAL ITEMS	**(94,059)**	**(94,059)**
610.1910.1001.0000 - TAX LEVY..	(96,669)	(91,659)
610.1910.2401.0000 - INTEREST ON INVESTMENTS..	(500)	(500)
610.1910.2799.0000 - APPROPRIATED FUND BALAN..	3,110	(1,900)
Expense	**94,059**	**94,059**
8351 - HYDRANT DIST. NO. 1	**94,059**	**94,059**
610.8351.4339.0000 - HYDRANT RENTAL-HYDRNT#1..	61,000	61,000
610.8351.5905.0000 - ENGINEERING ALLOCATION..	845	845
610.8351.5908.0000 - TAX RECEIVER ALLOCATION..	3,034	3,034
610.8351.5909.0000 - ASSESSORS ALLOCATION..	20,663	20,663
610.8351.5992.0000 - ALLOCATED TAXES..	1,217	1,217
610.8351.5995.0000 - ALLOCATED FRINGES..	7,300	7,300

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
620 - HYDRANT DISTRICT NO. 2	**-**	**-**
Revenue	**(36,867)**	**(35,054)**
1910 - SPECIAL ITEMS	**(36,867)**	**(35,054)**
620.1910.1001.0000 - TAX LEVY..	(37,267)	(33,454)
620.1910.2401.0000 - INTEREST ON INVESTMENTS..	(200)	(200)
620.1910.2799.0000 - APPROPRIATED FUND BALAN..	600	(1,400)
Expense	**36,867**	**35,054**
8352 - HYDRANT DIST. NO. 2	**36,867**	**35,054**
620.8352.4339.0000 - HYDRANT RENTAL-HYDRNT#2..	20,900	20,900
620.8352.4352.0000 - ERIE COUNTY CHARGEBACKS..	1,813	-
620.8352.5905.0000 - ENGINEERING ALLOCATION..	845	845
620.8352.5908.0000 - TAX RECEIVER ALLOCATION..	1,229	1,229
620.8352.5909.0000 - ASSESSOR ALLOCATION..	8,367	8,367
620.8352.5992.0000 - ALLOCATED TAXES..	531	531
620.8352.5995.0000 - ALLOCATED FRINGES..	3,182	3,182

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
630 - HYDRANT DISTRICT NO. 3	**-**	**-**
Revenue	**(40,782)**	**(40,782)**
1910 - SPECIAL ITEMS	**(40,782)**	**(40,782)**
630.1910.1001.0000 - TAX LEVY..	(41,762)	(39,612)
630.1910.2401.0000 - INTEREST ON INVESTMENTS..	(120)	(120)
630.1910.2799.0000 - APPROPRIATED FUND BALAN..	1,100	(1,050)
Expense	**40,782**	**40,782**
8353 - HYDRANT DIST. NO. 3	**40,782**	**40,782**
630.8353.4339.0000 - HYDRANT RENTAL-HYDRNT#3..	30,991	30,991
630.8353.5905.0000 - ENGINEERING ALLOCATION..	845	845
630.8353.5908.0000 - TAX RECEIVER ALLOCATION..	812	812
630.8353.5909.0000 - ASSESSOR ALLOCATION..	5,530	5,530
630.8353.5992.0000 - ALLOCATED TAXES..	372	372
630.8353.5995.0000 - ALLOCATED FRINGES..	2,232	2,232

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
640 - HYDRANT DISTRICT NO. 4	**-**	**-**
Revenue	**(128,067)**	**(128,067)**
1910 - SPECIAL ITEMS	**(128,067)**	**(128,067)**
640.1910.1001.0000 - TAX LEVY..	(125,467)	(124,737)
640.1910.2401.0000 - INTEREST ON INVESTMENTS..	(600)	(600)
640.1910.2799.0000 - APPROPRIATED FUND BALAN..	(2,000)	(2,730)
Expense	**128,067**	**128,067**
8354 - HYDRANT DIST. NO. 4	**128,067**	**128,067**
640.8354.4339.0000 - HYDRANT RENTAL-HYDRNT#4..	89,750	89,750
640.8354.5905.0000 - ENGINEERING ALLOCATION..	845	845
640.8354.5908.0000 - TAX RECEIVER ALLOCATION..	3,536	3,536
640.8354.5909.0000 - ASSESSORS ALLOCATION..	24,083	24,083
640.8354.5992.0000 - ALLOCATED TAXES..	1,408	1,408
640.8354.5995.0000 - ALLOCATED FRINGES..	8,445	8,445

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
650 - HYDRANT DISTRICT NO. 5	**-**	**-**
Revenue	**(42,496)**	**(42,496)**
1910 - SPECIAL ITEMS	**(42,496)**	**(42,496)**
650.1910.1001.0000 - TAX LEVY..	(42,096)	(40,396)
650.1910.2401.0000 - INTEREST ON INVESTMENTS..	(200)	(200)
650.1910.2799.0000 - APPROPRIATED FUND BALAN..	(200)	(1,900)
Expense	**42,496**	**42,496**
8355 - HYDRANT DISTRICT NO. 5	**42,496**	**42,496**
650.8355.4339.0000 - HYDRANT RENTAL-HYDRNT#5..	27,000	27,000
650.8355.5905.0000 - ENGINEERING ALLOCATION..	845	845
650.8355.5908.0000 - TAX RECEIVER ALLOCATION..	1,357	1,357
650.8355.5909.0000 - ASSESSORS ALLOCATION..	9,240	9,240
650.8355.5992.0000 - ALLOCATED TAXES..	579	579
650.8355.5995.0000 - ALLOCATED FRINGES..	3,475	3,475

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
660 - HYDRANT DISTRICT NO. 6	**-**	**-**
Revenue	**(123,636)**	**(123,636)**
1910 - SPECIAL ITEMS	**(123,636)**	**(123,636)**
660.1910.1001.0000 - TAX LEVY..	(124,486)	(119,936)
660.1910.2401.0000 - INTEREST ON INVESTMENTS..	(700)	(700)
660.1910.2799.0000 - APPROPRIATED FUND BALAN..	1,550	(3,000)
Expense	**123,636**	**123,636**
8356 - HYDRANT DISTRICT NO. 6	**123,636**	**123,636**
660.8356.4339.0000 - HYDRANT RENTAL-HYDRNT#6..	71,000	71,000
660.8356.5905.0000 - ENGINEERING ALLOCATION..	845	845
660.8356.5908.0000 - TAX RECEIVER ALLOCATION..	4,904	4,904
660.8356.5909.0000 - ASSESSORS ALLOCATION..	33,396	33,396
660.8356.5992.0000 - ALLOCATED TAXES..	1,928	1,928
660.8356.5995.0000 - ALLOCATED FRINGES..	11,563	11,563

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
680 - HYDRANT DISTRICT NO. 8	**-**	**-**
Revenue	**(41,571)**	**(41,571)**
1910 - SPECIAL ITEMS	**(41,571)**	**(41,571)**
680.1910.1001.0000 - TAX LEVY..	(41,771)	(39,891)
680.1910.2401.0000 - INTEREST ON INVESTMENTS..	(200)	(180)
680.1910.2799.0000 - APPROPRIATED FUND BALAN..	400	(1,500)
Expense	**41,571**	**41,571**
8358 - HYDRANT DISTRICT NO. 8	**41,571**	**41,571**
680.8358.4339.0000 - HYDRANT RENTAL # 8..	28,200	28,200
680.8358.5905.0000 - ENGINEERING ALLOCATION..	845	845
680.8358.5908.0000 - TAX RECEIVER ALLOCATION..	1,154	1,154
680.8358.5909.0000 - ASSESSORS ALLOCATION..	7,858	7,858
680.8358.5992.0000 - ALLOCATED TAXES..	502	502
680.8358.5995.0000 - ALLOCATED FRINGES..	3,012	3,012

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
800 - PART TOWN FUND	**-**	**0**
Revenue	**(2,690,240)**	**(2,944,493)**
1910 - SPECIAL ITEMS	**(1,890,240)**	**(2,094,493)**
800.1910.1120.0000 - SALES TAX REVENUE..	(528,852)	(481,002)
800.1910.2401.0000 - INTEREST EARNINGS..	(3,500)	(3,500)
800.1910.2750.0000 - AIM-RELATED PAYMENTS	(820,000)	(820,000)
800.1910.2799.0000 - APPROPRIATED FUND BAL...	(537,388)	(789,491)
800.1910.4590.0000 - RETIREE PRESCRIPTION SUBSIDY..	(500)	(500)
3620 - BUILDING INSPECTOR	**(800,000)**	**(850,000)**
800.3620.2770.0000 - PERMITS & INSPECTIONS..	(800,000)	(850,000)
Expense	**2,690,240**	**2,944,493**
3620 - BUILDING INSPECTOR	**1,212,038**	**1,373,043**
800.3620.1901.0000 - REGULAR PAYROLL..	1,083,933	1,254,841
800.3620.1902.0000 - OVERTIME PAYROLL..	51,000	45,296
800.3620.1911.0000 - LONGEVITY..	23,450	23,550
800.3620.1917.0000 - CLOTHING ALLOWANCE..	750	750
800.3620.1931.0000 - VACATION SELLBACK..	3,860	5,008
800.3620.1932.0000 - SICK SELLBACK..	3,320	5,195
800.3620.1971.0000 - PT REGULAR..	53,214	45,892
800.3620.1990.0000 - OTHER PAY..	1,200	1,200
800.3620.4001.0000 - OFFICE SUPPLIES, SAFETY..	5,000	5,000
800.3620.4071.0000 - UNIFORMS	1,000	1,000
800.3620.4088.0000 - TRAVEL & CONFERENCES, S..	6,000	6,000
800.3620.4191.0000 - MISCELLANEOUS EXPENSES,..	12,000	12,000
800.3620.4207.0000 - GPS SERVICES	5,000	-
800.3620.4561.0000 - CONTRACTED SERVICES..	15,000	20,000
800.3620.5882.0000 - SPECIAL DISTRICT ALLOCATION..	(60,753)	(60,753)
800.3620.5911.0000 - BLDG MAINT ALLOCATION..	8,064	8,064
3621 - HOUSING DEPT	**454,033**	**466,381**
800.3621.1901.0000 - REGULAR PAYROLL	366,678	377,687
800.3621.1902.0000 - OVERTIME PAYROLL	40,000	39,003
800.3621.1911.0000 - LONGEVITY	7,700	9,500
800.3621.1917.0000 - CLOTHING ALLOWANCE	300	150
800.3621.1932.0000 - SICK SELLBACK	1,555	1,552
800.3621.1971.0000 - PT REGULAR	25,000	25,688
800.3621.4071.0000 - UNIFORMS	300	300
800.3621.4088.0000 - TRAVEL, TRAINING, CONF	1,500	1,500
800.3621.4191.0000 - MISCELLANEOUS EXPENSES,	3,000	3,000
800.3621.4514.0000 - ACQUISITION OF PROPERTIES	8,000	8,000
8010 - ZONING BOARD	**24,312**	**24,313**
800.8010.1901.0000 - REGULAR PAYROLL..	24,112	24,113
800.8010.4191.0000 - MISCELLANEOUS EXPENSES,..	200	200
8020 - PLANNING BOARD	**21,752**	**21,452**

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
800.8020.1901.0000 - REGULAR PAYROLL..	21,052	21,052
800.8020.4001.0000 - OFFICE SUPPLIES, PLANNI..	350	200
800.8020.4192.0000 - OTHER EXPENSES, PLANNIN..	350	200
9010 - EMPLOYEE BENEFITS	**484,385**	**496,335**
800.9010.5993.0000 - SPEC DIST FICA ALLOCATION..	(4,648)	(4,648)
800.9010.5996.0000 - SPEC DIST BENFITS ALLOCATION..	(27,867)	(27,867)
800.9010.8101.0000 - EMPLOYEES RETIREMENT, E..	190,000	200,000
800.9010.8121.0000 - SOCIAL SECURITY, EMPLOY..	155,000	159,650
800.9010.8141.0000 - MEDICAL INSURANCE, EMPL..	400	250
800.9010.8143.0000 - RETIREES MEDICAL BENEFI..	84,000	90,720
800.9010.8151.0000 - GROUP LIFE INSURANCE, E..	2,500	3,230
800.9010.8975.0000 - RETIREMENT BUYOUTS..	85,000	75,000
9902 - TRANSFER TO RISK RETENTION	**69,970**	**69,970**
800.9902.9703.0000 - TRANSFER TO RISK RETENTION..	69,970	69,970
9903 - HEALTH INSURANCE TRANSFER	**423,750**	**493,000**
800.9903.8141.0000 - MEDICAL INSURANCE, EMPL	300,000	359,000
800.9903.8143.0000 - RETIREE'S MEDICAL INSUR	123,750	134,000

Town of Cheektowaga		
2027 Adopted budget		
As of 11/17/2026		
	2026 Adopted Budget	2027 Adopted Budget
990 - LIGHTING DISTRICT	**-**	**-**
Revenue	**(2,940,075)**	**(2,810,575)**
1910 - SPECIAL ITEMS	**(2,940,075)**	**(2,810,575)**
990.1910.1001.0000 - TAX LEVY..	(2,988,075)	(2,538,080)
990.1910.1081.0000 - IN LIEU OF TAXES..	(3,500)	(3,500)
990.1910.2401.0000 - INTEREST ON INVESTMENTS..	(40,000)	(40,000)
990.1910.2799.0000 - APPROP. FUND BALANCE..	91,500	(228,995)
Expense	**2,940,075**	**2,810,575**
5182 - LIGHTING DISTRICT	**1,278,674**	**1,159,174**
990.5182.4212.0000 - ELECTRIC 1-NYSE & GAS,..	550,000	330,000
990.5182.4213.0000 - ELECTRIC 2-NIA. MOHAWK,..	330,000	220,000
990.5182.4354.0000 - CHARGEBACKS, LIGHTING..	-	500
990.5182.4432.0000 - REPAIRS & MAINTENANCE,..	115,000	275,000
990.5182.4473.0000 - UTILITY MARKING-SAFE DIG- CONTRACTOR	45,000	95,000
990.5182.5905.0000 - ENGINEERING ALLOCATION..	2,815	2,815
990.5182.5908.0000 - TAX RECEIVER ALLOCATION..	21,774	21,774
990.5182.5909.0000 - ASSESSOR ALLOCATION..	148,280	148,280
990.5182.5916.0000 - TRAFFIC CONTROL ALLOCAT..	58,477	58,477
990.5182.5918.0000 - BUILDING MAINTENANCE AL..	7,328	7,328
9010 - EMPLOYEE BENEFITS	**86,501**	**86,501**
990.9010.5992.0000 - ALLOCATED FICA, EMPLOYE..	12,365	12,365
990.9010.5995.0000 - ALLOCATED FRINGES, EMPL..	74,136	74,136
9501 - INTERFUND TRANSFERS	**1,576,000**	**1,566,000**
990.9501.9131.0000 - BOND PRINCIPAL PAYMENT..	1,051,000	1,093,000
990.9501.9211.0000 - BOND INTEREST PAYMENT..	525,000	473,000
9785 - INSTALLMENT PURCHASE DEBT	**(1,100)**	**(1,100)**
990.9785.9311.0000 - DEBT SERVICE APPLIED	(1,100)	(1,100)